

Infrastructure Appropriations Bill Senate File 2349

Last Action:
**Senate Appropriations
Committee**
April 3, 2014

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund, the technology reinvestment fund, and the revenue bonds capitals II fund, and providing for related matters, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
LSA Contact: David Heuton (515-725-0509)

FUNDING SUMMARY

Appropriations funding summary for new appropriations in 2014 session law (numbers may not total due to rounding):

FY 2014: Appropriates a total of \$150,000. An increase in funding from the Rebuild Iowa Infrastructure Fund (RIIF) of \$150,000 is made in the Bill.

FY 2015: Appropriates a net total of \$75.2 million. Net increases and decreases in funding from the following sources are made in the Bill:

- An increase of \$84.3 million from the Rebuild Iowa Infrastructure Fund (RIIF).
- An increase of \$8.4 million from the Technology Reinvestment Fund (TRF).
- A decrease of \$17.5 million from the General Fund standing appropriation.

FY 2016: Appropriates \$6.3 million from the RIIF.

NOTE: The above funding levels reflect the new appropriations and changes to previously enacted and standing appropriations contained in this Bill. Previously enacted and unchanged appropriations contained in prior session law are **not** reflected in these funding levels. For a summary of current law appropriation see the attached RIIF and TRF balance sheets.

Appropriation Adjustment Highlights

Prior Fiscal Year Appropriation Adjustments:

Appropriations from the TRF for FY 2013 and FY 2014 to the Department of Public Safety (DPS) radio communications upgrade are adjusted by reducing the appropriations a total of \$2.5 million.

FY 2015 Current Law Appropriation Adjustments:

Of the \$104.6 million in current law appropriations that were previously enacted or standing appropriations from the RIIF and TRF, an estimated \$42.5 million is adjusted by reducing and moving the funding to another funding source, or increasing them. The net change in appropriations is a decrease of \$20.5 million to the RIIF and an increase of \$1.1 million to the TRF as follows:

From the RIIF:

- Increases the \$14.0 million previously enacted appropriation to the Department of Administrative Services (DAS) for major maintenance by \$8.0 million for FY 2015.
- Eliminates the \$18.6 million previously enacted appropriation to the Board of Regents for the Dental Science Building at the University of Iowa (UI).
- Eliminates the \$8.0 million previously enacted appropriation to the Board of Regents for the Agricultural and Biosystems Engineering Complex at Iowa State University (ISU).
- Eliminates the \$1.9 million previously enacted appropriation to the Board of Regents for the Bartlett Hall renovation at the University of Northern Iowa (UNI).

From the TRF:

- Deappropriates \$1.8 million from the FY 2013 TRF appropriation to the DPS for a radio communications upgrade.
- Deappropriates \$0.7 million from the FY 2014 TRF appropriation to the DPS for a radio communications upgrade.
- Increases the previously enacted FY 2015 TRF appropriation for information technology consolidation projects and technology improvements by \$1.1 million.

From the General Fund: Delays the \$17.5 million standing appropriation to the TRF until FY 2016.

Note: Beyond the adjustments listed above, the FY 2015 current law appropriations, in either session law or Iowa Code, from the RIIF and the TRF that are not affected by the Bill, and remain funded as enacted for FY 2015. These appropriations are reflected on the RIIF and TRF balance sheets that are attached.

Spreadsheets attached to this NOBA

- **Attachment A - Infrastructure by Fund** - Reflects only appropriations being made or adjusted in the

Bill.

- **Attachment B - RIIF Senate Subcommittee Action Balance Sheet** - Reflects all activity happening in the RIIF, including revenue adjustments, current law appropriations and changes to them, and new appropriations in the 2014 session law.
- **Attachment C - Technology Reinvestment Fund Senate Subcommittee Action Balance Sheet** - reflects all activity in the TRF, including revenue adjustments, current law appropriations and changes to them, and new appropriations in the 2014 session law.

CHANGES TO PRIOR APPROPRIATIONS

2010 RIIF Appropriations for the Iowa Economic Development Authority (IEDA), Iowa Finance Authority (IFA), and Department of Transportation (DOT) - Reversion Extensions - Extends the reversion dates on several RIIF appropriations. The reversion extensions include:

- The Community Attraction and Tourism Grant Program appropriation to IEDA through FY 2015.
- The Accelerated Career Education Program appropriation to IEDA through FY 2015.
- The Mainstreet Iowa appropriation to IEDA through FY 2015.
- The allocation of \$600,000 for a flood mitigation project funded through the IFA through FY 2015.
- The appropriation for the Rail Grants program at DOT through FY 2016.

2011 RIIF Appropriations for the Board of Regents - Eliminates the FY 2015 RIIF appropriations to the Board of Regents for three capital projects. The changes are:

- \$18.6 million for the Dental Science Building at the UI.
- \$8.0 million for the Agricultural and Biosystems Engineering Complex at ISU.
- \$1.9 million for the renovation of Bartlett Hall at the UNI.

2011 TRF Appropriations for the Department of Public Safety (DPS) - Reduces the FY 2013 and FY 2014 TRF appropriations to the DPS for the Radio Communications Network. The changes are:

- Reduces the FY 2013 appropriation from \$2.5 million to \$0.7 million.
- Reduces the FY 2014 appropriation from \$2.5 million to \$1.8 million.

2011 Economic Emergency Fund Appropriation (EFF) to the Department of Natural Resources (DNR) - Extends the FY 2012 EFF appropriation to the DNR for repair of damages to State parks in western Iowa caused by the Missouri River flooding of 2011 through FY 2015

2013 RIIF Appropriation to the DAS for Major Maintenance - Increases the previously enacted RIIF appropriation to the DAS for Major Maintenance from \$14.0 million to \$22.0 million.

2013 TRF Appropriation to the DAS for Technology Consolidation - Repeals the previously enacted FY 2015 TRF appropriation of \$6.6 million to the DAS for technology consolidation projects. Appropriates \$7.7 million to the Office of the Chief Information Officer (CIO) for technology consolidation and improvement projects and to establish critical early-stage operational capabilities within the Office of the CIO.

SIGNIFICANT CODE CHANGES

Vertical Infrastructure Definition Change - Amends Iowa Code section 8.57 to include routine, recurring maintenance under the definition of vertical infrastructure.

School Infrastructure Debt Service Standing - Repeals the standing appropriation of \$5.0 million from gaming revenues for debt service on school infrastructure bonds.

General Fund Standing - Delays until July 1, 2015 the \$17.5 million standing appropriations from the General Fund appropriation to the TRF.

TRF Appropriation From RIIF - Creates a new paragraph under Iowa Code section 8.57C(3) to appropriate \$17.4 million from the RIIF to the TRF.

EFFECTIVE DATE

Division III amends previously enacted appropriations by extending reversion dates for several appropriations, deappropriates capital projects funding for the Board of Regents, deappropriates funding for the DPS Radio Communications Network, increases the appropriation to the DAS for major maintenance, and is effective on enactment.

Senate File 2349 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
17	11	13	Amend	8.57.5.c
17	26	14	Amend	8.57.5.f
19	19	15	Amend	8.57C.3.a
19	26	16	Add	8.57C.3.f

1 1 DIVISION I
 1 2 REBUILD IOWA INFRASTRUCTURE FUND
 1 3 Section 1. There is appropriated from the rebuild Iowa
 1 4 infrastructure fund to the following departments and agencies
 1 5 for the following fiscal years, the following amounts, or so
 1 6 much thereof as is necessary, to be used for the purposes
 1 7 designated:

1 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 1 9 For projects related to routine maintenance of state
 1 10 buildings and facilities:
 1 11 FY 2014-2015:
 1 12 \$ 1,000,000

Division I appropriates a total of \$87,445,423 from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2015 and \$6,325,000 for FY 2016.

Rebuild Iowa Infrastructure Fund appropriation for FY 2015 to the DAS for routine maintenance needs.

DETAIL: Appropriates \$1,000,000 for fiscal year 2015. Routine maintenance funding was funded by the RIIF in all years but FY 2003. With the exception of FY 2003, funding levels during the decade 2001 through 2010 has ranged from \$1,700,000 in FY 2004 to \$5,000,000 in FY 2008. During the period FY 2011 through FY 2014 funding for routine maintenance was not provided. Distribution of funds will be coordinated by the DAS and had previously taken into consideration specific legislative requirements accompanying the funding and the proportional gross square footage of the 12 participating agencies. The DAS is developing a new procedure to allocate funding on a needs priority basis as a result of the absence of funding over the last four years. Routine maintenance does not meet the current definition of vertical infrastructure contained in Iowa Code section 8.57. (See Division IV of this Bill for language amending the definition of vertical infrastructure.)

Routine maintenance is defined as: “ *Expenditures made for the regular upkeep of physical properties (i.e. Land, Buildings, and Equipment) including recurring, preventive and ongoing maintenance necessary to delay or prevent the failure of building systems and equipment. This includes systems and equipment that may not be critical or essential to the operation of a building as well as those systems and equipment that are critical or essential.*” Maintenance of tangible property and facility operational costs are not eligible for routine maintenance funding. Examples of routine maintenance include, but are not limited to: painting, reroofing, caulking and sealing, minor component repair, parking lot upkeep, cracked sidewalk repairs, and the repair or replacement of exterior windows and doors.

1 13 2. DEPARTMENT OF CULTURAL AFFAIRS
 1 14 For deposit in the Iowa great places program fund created in
 1 15 section 303.3D for Iowa great places program projects that meet
 1 16 the definition of “vertical infrastructure” in section 8.57,
 1 17 subsection 5:

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Great Places Infrastructure Grant Program.

DETAIL: Maintains the current level of funding compared to estimated

1 18 FY 2014-2015:
 1 19 \$ 1,000,000

FY 2014. The funding continues the Iowa Great Places initiative to enhance the cultural development of Iowa communities. The Program was established during the 2005 Legislative Session. During the 2006 Legislative Session, HF 2782 (FY 2007 Infrastructure Appropriations Act) created the Iowa Great Places Program Fund and provided \$3,000,000 from the Restricted Capitals Fund (RCF) for FY 2007 and \$3,000,000 from the RIIF for FY 2008. The Program received \$2,000,000 in FY 2009 and \$1,900,000 in FY 2010 from the RIIF; \$2,000,000 in FY 2011 from the Revenue Bonds Capitals Fund (RBC); and \$1,000,000 in FY 2012 through FY 2014 from the RIIF.

The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure. Approved grants include infrastructure projects such as park creation and development, acquisition and renovation of historical buildings, renovation and expansion of museums, and recreational trails design and construction. Recent projects approved include the Stone Building renovation in the Villages of Van Buren County, city recreational trails in Clermont, Elgin, and Elkader in the Turkey River Corridor, Lowe Park Amphitheater and Sculpture Trails Phase II in Marion, and Jens Jensen Prairie Landscape Park in the Danish Villages.

There are 28 designated Great Places across the State, including Clinton, Coon Rapids, Sioux City, Adams County, Dubuque, Fairfield, Guttenberg, Jackson County, Mason City, Appanoose County, Charles City, Council Bluffs, Davenport, Decorah, Perry, Valley Junction, Marquette-McGregor, Spencer, Warren County, West Union, Greater Cedar Valley Alliance, Iowa City-Coralville-North Liberty, Marion, Tama County, Turkey River Corridor (Clermont, Elgin and Elkader), the Villages of Van Buren County, the Danish Villages (Elk Horn and Kimballton), and Hamilton-Webster Counties.

1 20 3. ECONOMIC DEVELOPMENT AUTHORITY
 1 21 a. For equal distribution to regional sports authority
 1 22 districts certified by the economic development authority
 1 23 pursuant to section 15E.321, notwithstanding section 8.57,
 1 24 subsection 5, paragraph "c":
 1 25 FY 2014-2015:
 1 26 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors Bureaus (CVB) for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. In addition, the funds are used for venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting the various sporting

events. Some recent examples of the events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, US Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

1 27 b. For renovations, expansions, and enhancements to
 1 28 facilities for an adult day program at a year-round camp
 1 29 for persons with disabilities in a central Iowa city with a
 1 30 population between 195,000 and 205,000 as determined by the
 1 31 2010 federal decennial census:
 1 32 FY 2014-2015:
 1 33 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Camp Sunnyside to pay for renovations and improvements to facilities.

DETAIL: This is the third year of funding for camp renovations. The camp received \$250,000 from the RIIF in FY 2012 to renovate and improve the cabins at the camp, and \$125,000 from the RIIF in FY 2013 to renovate and improve the kitchen that supports the camp. The camp also received a \$250,000 FY 2013 General Fund supplemental appropriation in HF 648 during the 2013 Legislative Session. Funding in FY 2015 will replace unsafe flooring, outdated and/or inefficient lighting, remodel restrooms and personal care areas, and make road repairs. The camp is on 80 acres northwest of Des Moines and lies between Johnston and Ankeny. The Easter Seals Camp Sunnyside is over 50 years old and provides year-round camp experiences for campers of all ages and abilities.

1 34 c. For administration and support of the world food prize
 1 35 including the Borlaug/Ruan scholar program, notwithstanding
 2 1 section 8.57, subsection 5, paragraph "c":
 2 2 FY 2014-2015:
 2 3 \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the World Food Prize to administer and support the Borlaug/Ruan Scholar Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The funds are used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program. The World Food Prize has a standing appropriation from the General Fund of \$1,000,000 in accordance with Iowa Code section 15.368, but funding was reduced in recent fiscal years. For FY 2014, HF 2460 (FY 2014 Economic Development Appropriations Bill) appropriated \$800,000 from the General Fund. The Borlaug/Ruan Scholar Program is an international program that provides high school students with experiences of working with scientists and policymakers at research centers in Africa, Asia, Latin America, and the Middle East. Since 1998, over 180 Borlaug/Ruan interns have traveled to Bangladesh, Brazil, China, Costa Rica, Egypt, Ethiopia, India, Indonesia, Kenya, Malaysia, and other countries.

2 4 d. For grants to nonprofit organizations committed to
 2 5 strengthening the community through youth development, healthy
 2 6 living, and social responsibility in a city with a population

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the renovation and maintenance of rural YMCA facility infrastructure.

2 7 of less than 26,000 as determined by the 2010 federal
 2 8 decennial census, for costs associated with the renovation and
 2 9 maintenance of facility infrastructure:
 2 10 FY 2015-2016:
 2 11 \$ 500,000

DETAIL: This is a new appropriation for FY 2016. Funding is dedicated to providing grants to YMCAs serving a community with a population under 25,000. The communities of Le Mars (1987), Forest City (1986), Algona (1989), Fort Madison (1975), Ottumwa (1971), Charles City (1941), Oskaloosa (1969), Newton (1976), Spencer (1967), Marshalltown's Cultural Center (1967), and Burlington (1980), each having facilities that are 25 or more years old, could apply for grants to assist with maintenance needs. Facilities serving other rural communities in and around Spirit Lake, Red Oak, Muscatine, Creston and Atlantic are also eligible to apply for facility improvement or maintenance grants.

2 12 e. For the purchase and renovation of existing buildings
 2 13 to relocate programs of a nonprofit organization dedicated
 2 14 to eliminating homelessness among children, youth, and young
 2 15 mothers in a county with a population between 400,000 and
 2 16 450,000 as determined by the 2010 federal decennial census:
 2 17 FY 2014-2015:
 2 18 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Iowa Homeless Youth Centers.

DETAIL: This is a new appropriation for FY 2015. Iowa Homeless Youth Centers (IHYC) is a community-based center of the Youth and Shelter Services, Inc., a 501(c)(3) organization headquartered in Ames, Iowa. The IHYC is conducting a capital campaign totaling \$2,300,000 to relocate and renovate facilities serving Iowa youth at risk of becoming homeless. This campaign includes the new campus at the Lighthouse Transitional Living Program and with the Youth Opportunity Center, both located in Des Moines, that will provide five duplexes, a community center, and over 22,000 square feet of usable space to assist with providing shelter.

2 19 f. For costs associated with the hosting of a national golf
 2 20 tournament by a nonprofit professional sports organization,
 2 21 notwithstanding section 8.57, subsection 5, paragraph "c":
 2 22 FY 2014-2015:
 2 23 \$ 500,000
 2 24 FY 2015-2016:
 2 25 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for promotion of the Solheim Cup. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2015 and FY 2016. The Solheim Cup is billed as the Ladies Professional Golf Association biggest tournament and the 2017 tournament has been awarded to the Des Moines Golf and Country Club. The tournament features 12 golfers from Europe and 12 golfers from the United States in a match-play format. Funding will be used to conduct a national campaign to promote Iowa as the host of the tournament.

2 26 4. DEPARTMENT OF EDUCATION
 2 27 For deposit in the apprenticeship training program fund
 2 28 created pursuant to 2014 Iowa Acts, Senate File 2317, if
 2 29 enacted, for the purpose of providing infrastructure equipment
 2 30 grants for equipment needs for apprenticeship sponsors or
 2 31 lead apprenticeship sponsors, notwithstanding section 8.57,
 2 32 subsection 5, paragraph "c":
 2 33 FY 2014-2015:

Rebuild Iowa Infrastructure Fund appropriation to the Department of Education (DOE) for a jobs training and apprenticeship program.

DETAIL: This is a new appropriation for FY 2015. The appropriation supports the program created by Senate File 2317. The appropriation, coupled with existing funds in the Workforce Development Fund, will be used to for the purposes of funding projects for jobs training under the provisions of Iowa Code chapter 260J, created by SF 2317. The

2 34 \$ 1,000,000

DOE will subcontract the administration of the program to a community college.

2 35 An apprenticeship sponsor or lead apprenticeship sponsor
 3 1 conducting an apprenticeship program for apprentices who will
 3 2 be employed at Iowa worksites that has a training facility in
 3 3 the state may apply for infrastructure grants for equipment
 3 4 needs from the moneys appropriated pursuant to this subsection.

Apprenticeship sponsors and lead apprenticeship sponsors, as defined in Iowa Code chapter 260J, may apply for financial assistance provided, at a level that is determined by the ratio of the number of apprentices trained and contact hours of instruction provided by a sponsor or lead sponsor, divided by the total number of apprentices trained and contact hours of instruction provided by all sponsors and lead sponsors.

3 5 5. DEPARTMENT OF HUMAN SERVICES

Rebuild Iowa Infrastructure Fund appropriation to the DHS to fund improvements to the inpatient/outpatient facilities at Broadlawns Medical Center.

3 6 a. For the construction and expansion of inpatient mental
 3 7 health facilities and the construction of an outpatient clinic
 3 8 building at a publicly owned acute care teaching hospital
 3 9 located in a county with a population between 400,000 and
 3 10 450,000 as determined by the 2010 federal decennial census:
 3 11 FY 2014-2015:
 3 12 \$ 3,000,000
 3 13 FY 2015-2016:
 3 14 \$ 3,000,000

DETAIL: This is a new appropriation for FY 2015 and FY 2016. Broadlawns is a public hospital in Polk County providing acute care, emergency services, inpatient and outpatient services, lab and radiology services, mental health services, specialty clinics, and a crisis team to 52 of Iowa's 99 counties. The current mental health unit has a capacity of 30 beds with a current utilization of 100%, 24 hours a day, seven days a week. Broadlawns current capital campaign, totaling \$19,500,000, will fund the remodeling and expansion of inpatient facilities, and the construction of a new outpatient medical clinics building. Of the total projected cost of \$19,500,000, Broadlawns Medical Center is requesting the State of Iowa provide \$6,000,000.

3 15 b. For the renovation and construction of certain nursing
 3 16 facilities, consistent with the provisions of chapter 249K:
 3 17 FY 2014-2015:
 3 18 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

DETAIL: This is an increase of \$500,000 over the funding level enacted for FY 2014. House File 638 (2013 Legislative Session) appropriated \$250,000 for nursing home facility improvements in FY 2014. However, the funding was item vetoed by the Governor stating that reimbursements are already provided for renovations through the Medicaid program cost reporting and reimbursement rates. The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations. The nursing home facility improvements effort received a \$1,000,000 appropriation in FY 2008 and \$600,000 in FY 2009 from the RIIF. During the 2010 Legislative Session, SF 2366 (FY 2010 Appropriations Adjustment Act) deappropriated \$1,400,000 from those appropriations because the

Department of Human Services had received federal funds for the improvements. They received in FY 2012, \$285,000 and \$250,000 in FY 2013 from the RIIF.

Projects include replacing nursing wings, adding skilled nursing facility specialty wings, facility demolition and replacement, and other related improvements. The projects receive federal funding in addition to the State funds. Prior projects include improvements at The New Homestead (Guthrie Center), Valley Manor (Rock Valley), and Westwood Nursing and Rehabilitation Center. Davenport Good Samaritan Center, Great River Medical Center (Burlington), Methodist Manor (Storm Lake), Le Mars Good Samaritan Society, and St. Francis Manor (Grinnell) nursing home facilities received funding from the FY 2013 RIIF appropriation and applied for additional funding from the FY 2015 appropriation. FY 2015 awards were made to Community Memorial Health Center (Hartley), Le Mars Good Samaritan Society, Great River Medical Center, Southern Hills (Sioux City), St. Francis Manor, and The New Homestead, among others.

3 19 c. For a grant to a nonprofit agency that provides
 3 20 innovative solutions to children and adults with autism in a
 3 21 city with a population between 14,500 and 15,500 as determined
 3 22 by the 2010 federal decennial census for costs associated with
 3 23 the acquisition of or improvements to facilities:
 3 24 FY 2014-2015:
 3 25 \$ 825,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS to provide funding for the expansion of The Homestead Children's Autism Project.

DETAIL: This is a new appropriation for FY 2015. Funds will be used to expand the clinic in Altoona and open another clinic in community, yet to be identified. The Department received a FY 2013 General Fund supplemental appropriation for The Homestead to provide facilities for the Children's Autism Project. The Homestead is a nonprofit agency that provides services and solutions for people with autism. The core of the agency's services focuses on Applied Behavior Analysis (ABA) intervention. The Children's Autism Project provides one-to-one treatment for children ages 3 to 8 years old, in order to provide intensive early intervention using ABA. The Homestead opened a clinic in Hiawatha (also serving Cedar Rapids area) in March 2013, opened a Clive clinic in May 2013, and will open clinics in Waterloo and Davenport with the FY 2013 supplemental funding. In addition to the RIIF appropriation, an appropriation from the Technology Reinvestment Fund (TRF) will support the expanded technology capabilities in the clinics.

3 26 d. For a grant to a community-based nonprofit agency located
 3 27 in a central Iowa city with a population between 195,000 and
 3 28 205,000 as determined by the 2010 federal decennial census
 3 29 that provides services and programming for children and adults
 3 30 with intellectual disabilities for costs associated with
 3 31 construction and infrastructure improvements for an access
 3 32 plaza area and for compliance with the federal Americans with

Rebuild Iowa Infrastructure Fund appropriation to the DHS to provide funding for a renovation of the pond and access plaza at the Link and Associates general store.

DETAIL: This is a new appropriation for FY 2015. Link and Associates is a nonprofit organization that provides residential, employment, case management, and transportation services, among others, for

3 33 Disabilities Act:
 3 34 FY 2014-2015:
 3 35 \$ 300,000

intellectually disabled children and adults and is currently serving more than 1,200 persons. Funds will be used to renovate and remodel the entry access of the Link General Store and the adjacent storm water retention pond area. Renovations will result in an access plaza and entry that meet the requirements of the Americans with Disabilities Act (ADA) and reduce the amount of maintenance required for the property.

4 1 e. For the acquisition of or renovations to an existing
 4 2 facility for a public health building in a county with a
 4 3 population between 210,000 and 215,000 as determined by the
 4 4 2010 federal decennial census:
 4 5 FY 2014-2015:
 4 6 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS to provide funding for a Linn County Public Health facility.

DETAIL: This is a new appropriation from the RIIF for FY 2015. Funds will be utilized to acquire and remodel the current Kirkwood Community College Resource Center in Cedar Rapids to serve as a senior center. The total estimated cost of the project is \$5,000,000 for the 60,000 square foot property, that is located within two blocks of Mercy Hospital.

4 7 f. For a grant to a nonprofit human services agency
 4 8 that provides services for disabled adults for renovations
 4 9 and improvements to an existing building in a county with a
 4 10 population between 20,750 and 20,850 as determined by the 2010
 4 11 federal decennial census:
 4 12 FY 2014-2015:
 4 13 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS to provide funding for remodeling at the New Hope Center.

DETAIL: This is a new appropriation for FY 2015. Located in Carroll County, the New Hope Center is a 501(c)(3) company serving more than 225 adults. New Hope and the Des Moines Area Community College (DMACC) have joined together to provide an associate's degree in human services, providing hands-on experience in the process, benefiting both the DMACC program and the New Hope mission. New Hope will repurpose a 37 year old existing structure to serve as dormitory style college student housing. The remodeling project will include an updated sprinkler system to meet code requirements, replacement of doors and windows, interior finishes furnishings and parking improvements. The total cost of the proposed remodeling project is expected to exceed \$651,000. Construction will begin in the fall of 2014, when the DMACC construction trades class begins, that will provide the labor for the construction project.

4 14 6. DEPARTMENT OF NATURAL RESOURCES
 4 15 a. For implementation of lake projects that have
 4 16 established watershed improvement initiatives and community
 4 17 support in accordance with the department's annual lake
 4 18 restoration plan and report, notwithstanding section 8.57,
 4 19 subsection 5, paragraph "c":
 4 20 FY 2014-2015:
 4 21 \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$1,000,000 compared to estimated FY 2014. Funding levels have varied in recent fiscal years. The DNR received \$8,600,000 from the RIIF in FY 2013 and \$5,459,000 in FY 2012. In FY 2011, the DNR received \$3,000,000 from the Revenue Bonds Capitals Fund II (RBC2) and \$7,000,000 from the RBC for a

total of \$10,000,000. For FY 2009 and FY 2010, the DNR received a total of \$12,800,000 comprised of \$2,800,000 from the RIIF and \$10,000,000 from the RBC. In FY 2008, the funding was \$8,600,000 from the RIIF. The funds are used for projects identified in the Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of 127 lake candidates. The DNR must implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section 456A.33B. The Report and Plan is submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1. Iowa Code section 456A.33B provides overall goals for the projects in the Program and water quality targets including clarity, biota, sustainability, and safety. The Lake Restoration 2013 Report and 2014 Plan proposes using FY 2015 funding for Lake Geode, Iowa Great Lakes, Blue Lake, Five Island Lake, Lake Manawa, Black Hawk Lake, Storm Lake, Kent Park Lake, Central Park Lake, Easter Lake, Lake of the Hills, Hickory Grove Lake, Union Grove Lake, as well as others depending on funding levels.

4 22 Of the amount appropriated in this lettered paragraph,
 4 23 \$1,000,000 shall be allocated to a county with a population
 4 24 between 16,500 and 16,750 as determined by the 2010 federal
 4 25 decennial census for an existing watershed restoration project
 4 26 for a lake to improve water quality.

Allocates \$1,000,000 to the Watershed Restoration Management Program at Center Lake in Dickinson County, which has been particularly affected by blue-green algae and having adverse impacts on the Iowa Great Lakes.

4 27 b. For the administration of a water trails and low head
 4 28 dam public hazard statewide plan, including salaries, support,
 4 29 maintenance, and miscellaneous purposes, notwithstanding
 4 30 section 8.57, subsection 5, paragraph "c":
 4 31 FY 2014-2015:
 4 32 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Safety Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$1,000,000 compared to the FY 2014 level of funding. Funding levels have varied. The Water Trails and Low Head Dam Safety Program received \$1,000,000 from the RIIF in both FY 2014 and FY 2013. The Program received \$800,000 in an FY 2010 appropriation from the RIIF and an FY 2009 appropriation of \$250,000 from federal stimulus funds. In addition, in FY 2010, the Natural Resource Commission approved using \$1,000,000 of an FY 2010 RBC appropriation (that provided \$13,500,000 for watershed rebuilding and water quality improvement projects) on the Water Trails and Low Head Dam Safety Program. In FY 2009, there was an appropriation of \$1,000,000 from the RIIF, but the entire amount was transferred to the Jumpstart Housing Assistance Program, so the DNR did not have use of the funds. The funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety.

4 33 Of the amount appropriated in this lettered paragraph,

The increase in funding will implement a river restoration program,

4 34 \$300,000 shall be used to develop a river restoration program
 4 35 that establishes statewide criteria and regional targeting,
 5 1 and identifies meaningful and effective river restoration
 5 2 priorities and \$700,000 shall be used to provide cost-share
 5 3 opportunities to initiate and complete river restoration
 5 4 projects across the state.

developed by a wide range of stakeholders, that provide a framework for targeted restoration, preservation, enhancement and beneficial use of Iowa's rivers. The DNR will add staff to research stream restoration techniques, consult professionals in other states, and develop a network of Iowans knowledgeable about stream restoration. The program will develop statewide criteria and regional targeting for effective river restoration priorities and initiate several demonstration projects.

5 5 c. For the establishment of a new state park in a county
 5 6 with a population between 11,500 and 11,600 in the latest
 5 7 preceding certified federal census:
 5 8 FY 2014-2015:
 5 9 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the establishment of a new state park in Lyon County.

DETAIL: This is a new appropriation for FY 2015. Funding will be used for planning and land acquisition to establish the Good Earth State Park at Blood Run. Blood Run has been a national historic landmark covering 844 acres along the Big Sioux River in Iowa and South Dakota since 1970. The Iowa State Historical Society acquired a 230 acre tract in 1987. In a joint venture with South Dakota Total funding requested of the State is \$5,100,000 over two to three years.

5 10 d. For funding projects of the Iowa parks foundation
 5 11 that support the centennial celebration of state parks,
 5 12 notwithstanding section 8.57, subsection 5, paragraph "c":
 5 13 FY 2014-2015:
 5 14 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Iowa Parks Foundation to promote parks in Iowa. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2015. Funding is provided for a Regional Parks pilot project to leverage the State funding with matching private, foundation, and local government funding between \$5,000,000 and \$10,000,000 in total project investment. Project funding is intended to pay for engineering and construction of park amenities like trails, shelters, silt basins, cabins and other infrastructure intended to improve utilization parks projects at State, county and city parks within each region.

5 15 7. DEPARTMENT OF PUBLIC DEFENSE

5 16 a. For major maintenance projects at national guard
 5 17 armories and facilities:
 5 18 FY 2014-2015:
 5 19 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. State funds for FY 2015 will be matched one to one with federal funds for the first \$1,500,000. Funding above that level is matched with federal funds at a ratio of four to one. Therefore, the \$2,000,000 in State funds will draw down \$3,500,000. Funds provide major maintenance to the National Guard's readiness centers. Projects include roof repairs, upgrades to HVAC, electrical, and plumbing systems, additional classroom and office space, and other major maintenance and improvement projects at all 41 armories and other

buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first and begin to address the backlog per funding available.

5 20 b. For construction improvement projects at statewide
 5 21 readiness centers:
 5 22 FY 2014-2015:
 5 23 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The modernization effort received \$1,800,000 each year from FY 2009 through FY 2012 and \$2,050,000 from the RIIF in FY 2013. State funds will be matched one to one with federal funds. The initial federal funds, known as "Murtha funds," were part of a one-time increase of \$94,900,000 made available through the federal FY 2008 Department of Defense Appropriation Act, HR 3222, to accelerate the modernization of critical operational and support facilities to ensure that readiness centers meet the State needs for emergencies as well as for federal U.S. Army missions. Funds from prior years improved readiness centers in Oelwein, Charles City, Perry, Audubon, Knoxville, Iowa City, Washington, Dubuque, Council Bluffs, and the Camp Dodge Joint Forces Miller Armory. The FY 2014 funds will be used for Mason City and Sioux City readiness centers for various improvements, including HVAC and electrical upgrades. The FY 2015 funding will be used for renovations of the facilities in Centerville and Carroll. All facilities will be upgraded with new, more efficient mechanical and electrical equipment, new windows and new finishes. All exteriors will be upgraded, improving parking, landscaping, and drainage where necessary.

5 24 c. For exhibits highlighting Iowans and their service at
 5 25 the gold star museum, notwithstanding section 8.57, subsection
 5 26 5, paragraph "c":
 5 27 FY 2014-2015:
 5 28 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for improvements and upgrades at the Iowa Gold Star Museum located at Camp Dodge.

DETAIL: This is a new appropriation for FY 2015. The Iowa Gold Star Museum was established in 1985 and was originally located on the first floor of the Camp Dodge Memorial Building. In 1994 the museum was moved to the old headquarters building and in 2008, with a \$4,000,000 State appropriation, an 18,000 square foot addition was constructed. Opening in 2009, the museum is engaged in an ongoing effort to complete interpretive and interactive exhibits. This appropriation, part of \$2,700,000 project, will be used to further the completion of exhibit space at the museum by constructing new interactive displays and exhibitions within the gallery.

5 29 8. BOARD OF REGENTS
 5 30 a. For allocation by the state board of regents to the
 5 31 state university of Iowa, Iowa state university of science
 5 32 and technology, and the university of northern Iowa to
 5 33 reimburse the institutions for deficiencies in the operating
 5 34 funds resulting from the pledging of tuition, student fees
 5 35 and charges, and institutional income to finance the cost of
 6 1 providing academic and administrative buildings and facilities
 6 2 and utility services at the institutions:
 6 3 FY 2014-2015:
 6 4 \$ 29,735,423

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the tuition replacement appropriation that pays debt service on academic revenue bonds.

DETAIL: This is an increase of \$1,867,648 compared to estimated FY 2014. The appropriation replaces student tuition and fees required to pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter 262A, enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds. The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. The academic revenue bonds issued by the Board of Regents are secured by student tuition and fees and are considered independent and not part of State obligations. The State regularly provides this appropriation to the Board of Regents and pays most of the debt service on the academic revenue bonds through the appropriation process. The appropriation is not mandatory by statute, but the Board of Regents has previously indicated that without a tuition replacement appropriation, an aggregate increase of 5.00% in tuition across the universities would be required to pay the debt service. Therefore, the General Assembly provides the appropriation to keep tuition costs lower for students. The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, a portion was funded from the General Fund and from the infrastructure-related funds such as the RIIF and the Restricted Capital Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF. The increase in FY 2014 and FY 2015, as compared to prior years, is due to the additional academic revenue bonds that are being issued in accordance with the authorization provided by the 2009 Legislative Session in SF 474 (Regents Bonding Act).

6 5 b. For costs associated with the renovation, modernization,
 6 6 and construction of a new addition at the pharmacy building at
 6 7 the state university of Iowa:
 6 8 FY 2014-2015:
 6 9 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for planning, design, and renovation of the Pharmacy Building on the campus of the University of Iowa (UI).

DETAIL: This is a new appropriation for FY 2015. The present Pharmacy Building at the UI is comprised of two wings. While the 1996 tower remains in good condition, the 1961 wing is functionally and operationally obsolete, using 22% more energy than the energy used next least efficient building using gross square footage of building

space. The demolition and replacement of the 1961 wing will eliminate \$18,000,000 in deferred maintenance and a net present value of energy cost savings of as much as \$46,000,000 over the next 50 years.

The total cost of the new pharmacy building is estimated at \$96,300,000. A total of \$70,300,000 is requested of the State over a four-year period with the remainder raised through private contributions and other sources.

6 10 c. For the construction of a new facility and an addition,
6 11 renovation, and modernization of current facilities and related
6 12 improvements for biosciences at Iowa state university of
6 13 science and technology:
6 14 FY 2014-2015:
6 15 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for planning, design and construction of the Biosciences Building on the Iowa State University (ISU) campus.

DETAIL: This is a new appropriation for FY 2015. Funds are appropriated to begin the construction of a new biosciences addition on to Bessey Hall and a new Advanced Teaching and Research Building on the campus of ISU. The project is a combination of both remodeling and new construction that replaces outdated buildings and increases instructional and research space, addressing needs in six academic departments. When completed a total of 142,000 square feet of additional classroom and laboratory space will have been added, along with 12,000 square feet of greenhouse space.

The project will also involve the demolition of as many as seven outdated buildings including Industrial Education II, the Genetics Building, and Insectary. Combined with renovation of existing space and repurposing of additional space, a total of \$6,000,000 in deferred maintenance can be eliminated.

The cost of the project is estimated at \$80,000,000. A total of \$55,000,000 is requested from the State over a four-year period with the remainder of \$25,000,000 raised through private donations and other sources.

6 16 d. For the renovation, modernization, and associated
6 17 improvements to an educational center for teacher education and
6 18 preparation at the university of northern Iowa:
6 19 FY 2014-2015:
6 20 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for planning, design, and renovation of the Schindler Education Center on the campus of the University of Northern Iowa (UNI).

DETAIL: This is a new appropriation for FY 2015. Funds are appropriated to begin the renovation of the 150,000 square foot Schindler Education Center. Schindler Education Center was opened in two sections, unit 1 was opened in 1972, and unit 2 in 1973. The mechanical and electrical systems are original to the building and require replacement. The renovated space will create classroom simulation spaces providing teacher candidates with space that can be modeled to similar to learning environments found in K-12 settings.

The cost of the project is estimated at \$32,900,000 all requested from the State. This project will eliminate \$10,300,000 in deferred maintenance on the structure.

6 21	9. STATE FAIR AUTHORITY		
6 22	For infrastructure costs associated with renovations and		
6 23	improvements to the youth inn on the Iowa state fairgrounds:		
6 24	FY 2014-2015:		
6 25	\$	825,000
6 26	FY 2015-2016:		
6 27	\$	2,325,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa State Fair Authority for the renovation of the Youth Inn at the Iowa State Fairgrounds.

DETAIL: This is a new appropriation for FY 2015 and FY 2016. The Youth Inn was built in 1939, where 4-H and Future Farmers of America youths reside every year during the State Fair. Youths show livestock and participate in many other programs during the course of the State Fair. Funding will address improvements including: handicap accessibility to all areas and facilities, removal and replacement of the roofing system, removal and replacement of the mechanical system, dormitory rehabilitation, and the addition of a heating system so that the Youth Inn can be utilized throughout the year.

6 28	10. DEPARTMENT OF TRANSPORTATION		
6 29	a. For acquiring, constructing, and improving recreational		
6 30	trails within the state:		
6 31	FY 2014-2015:		
6 32	\$	10,100,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the State Recreational Trails Program.

DETAIL: This is an increase of \$7,100,000 compared to estimated FY 2014. Funding has varied over the years. The Program received \$3,000,000 in FY 2014, FY 2013, and FY 2012 from the RIIF, but did not receive funding in FY 2011. In FY 2010, the Program received \$3,500,000, but a total of \$1,250,000 of that amount was earmarked for specific trails. In FY 2009, the Program received \$3,000,000, but a total of \$1,180,000 was designated to specific trails. In FY 2008, the Program received \$2,000,000 with \$415,000 designated to specific trails. When there are allocations for certain trails specified in session law, the grants do not go through the typical application and approval process by the Transportation Commission. For FY 2014, there were no specific allocations. The specific allocations made for the FY 2015 appropriations are identified below.

Funds for the Program are used for grants for statewide recreational trails. The trail system is approximately 1,505 miles, including multiuse trails and off-road paths. A local match of 25.00% is required in accordance with the Department administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the trails program are considered twice per year and are approved by the Transportation Commission. The FY 2014 funding provided grants for the Ankeny connector to High Trestle Trail, Bellevue Riverview trail, Decorah's Trout Run Trail to Prairie Farmer Recreational Trail connector, Farragut to Shenandoah Trail connection, Iowa Scenic River Trail, Pioneer Beach Road Trail,

the Riverdale section of the Multiuse Mississippi River Trail, and the Raccoon River Valley Trail to High Trestle Trail connector.

6 33 (1) Of the amount appropriated in this lettered paragraph,
6 34 \$3,000,000 shall be allocated for improving and connecting
6 35 urban trails in eastern Iowa counties with a combined
7 1 population of more than 500,000 as determined by the 2010
7 2 federal decennial census to a national trail.

Allocates \$3,000,000 to the trails connectivity project linking Cedar Valley Nature Trail and the Hoover Nature Trail. By connecting the two the trail corridor will include, Black Hawk, Buchanan, Benton, Linn, Johnson, and Muscatine counties.

7 3 (2) Of the amount appropriated in this lettered paragraph,
7 4 \$2,000,000 shall be allocated for infrastructure improvements
7 5 and enhancements to a river corridor area in a city with
7 6 a population between 126,000 and 127,000 as determined by
7 7 the 2010 federal decennial census for a greenway and trail
7 8 connectivity project.

Allocates \$2,000,000 to the City of Cedar Rapids for the Cedar Rapids Greenway project. This project will encompass 110 acres of former residential area near the heart of the City of Cedar Rapids and will include as skate/bike park or urban dog park, three to four multipurpose athletic parks, and natural areas with wetlands.

7 9 (3) Of the amount appropriated in this lettered paragraph,
7 10 \$1,800,000 shall be allocated to a county with a population
7 11 between 44,150 and 44,500 as determined by the 2010 federal
7 12 decennial census for improvements to recreational trails.

Allocates \$1,800,000 for the improvement of recreational trails in Cerro Gordo County.

7 13 (4) Of the amount appropriated in this lettered paragraph,
7 14 \$800,000 shall be allocated to a city with a population between
7 15 2,191 and 2,200 as determined by the 2010 federal decennial
7 16 census for improvements to recreational trails.

Allocates \$800,000 for the improvement of recreational trails in or near the City of Bellevue.

7 17 b. For deposit in the public transit infrastructure grant
7 18 fund created in section 324A.6A, for projects that meet the
7 19 definition of "vertical infrastructure" in section 8.57,
7 20 subsection 5, paragraph "c":
7 21 FY 2014-2015:
7 22 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. Funding has varied in recent years. For FY 2014, FY 2013 and FY 2012, funding levels were \$1,500,000 from the RIIF. The Program received \$2,000,000 from the RBC2 in FY 2011, \$1,250,000 in FY 2010 from the RIIF, and \$2,200,000 in FY 2009 from the RBC. The RBC funds were not available until FY 2010. Grants are provided for infrastructure-related projects at the 35 public transit agencies throughout the State. Transit agencies are eligible to apply for the grants that are approved through the Transportation Commission and the projects must meet the definition of vertical infrastructure. The State match requirement is up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, vehicle storage and wash bays, as well as replacing roofs or other improvements.

7 23 c. For infrastructure improvements at the commercial

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical

7 24 service airports within the state:
 7 25 FY 2014-2015:
 7 26 \$ 1,500,000

infrastructure improvements at commercial service airports.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. For FY 2014, FY 2013, and FY 2012, the DOT received \$1,500,000 from the RIIF. The DOT received \$1,500,000 from the RBC2 for FY 2011. In FY 2010, the appropriation of \$1,500,000 came from the General Fund and was subject to the across-the-board reduction, so the amount was reduced to \$1,350,000. There are eight commercial service airports in the State. They are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed by a 50/40/10 formula. For this appropriation, \$750,000 will be allocated equally between each of the commercial service airports, \$600,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are approved by the Transportation Commission. No local match is required.

Projects must meet the definition of vertical infrastructure. Projects approved for commercial service airports with the FY 2014 funding include construction of a new terminal building at Dubuque Regional, construction of an aircraft maintenance building at Des Moines International, roof replacements at Cedar Rapids Regional, hanger construction and rehabilitation at Sioux City Gateway, hanger rehabilitation at Waterloo Regional, hanger construction at Burlington Regional, and reconfiguration of the flight service station and hanger demolition at Fort Dodge Regional.

7 27 d. For infrastructure improvements at general aviation
 7 28 airports within the state:
 7 29 FY 2014-2015:
 7 30 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for vertical infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. General aviation vertical infrastructure projects receive State matching grants of up to 85.00% of the total project costs, and require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation and projects are approved by the Transportation Commission. These grants are available only to general aviation airports. Of the 109 publicly owned airports in the State, 101 are general aviation airports that are eligible. According to the DOT, approximately 88.00% of all flights in Iowa are general aviation related. Projects approved for general aviation airports with the FY 2014 funding hanger construction at Ankeny Regional, Charles City Regional, and Emmetsburg Municipal. Projects also include hanger

7 31 e. For deposit in the railroad revolving loan and grant
 7 32 fund created in section 327H.20A, notwithstanding section 8.57,
 7 33 subsection 5, paragraph "c":
 7 34 FY 2014-2015:
 7 35 \$ 4,000,000

rehabilitation and renovation at Davenport, Fort Madison, Marshalltown, Red Oak, Webster City, and Ottumwa Airports.

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program.

DETAIL: This is a new appropriation for FY 2015. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is geared toward job growth and economic development, so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. The Program has three eligible funding categories that include job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, or economic development agencies are eligible to apply for grants and loans from the Program.

Funding has fluctuated over the last several years. The program received an appropriation of \$1,500,000 in FY 2013 from the RIIF and \$2,000,000 in FY 2012. The Program received \$2,000,000 in FY 2011 that was directed to the City of Davenport (Eastern Iowa Industrial Center) for a rail transload facility. In FY 2010, the appropriation was \$1,500,000 from the RIIF, with \$1,000,000 directed to replace the railroad bridge in Waterloo that collapsed in the June 2008 floods.

In FY 2011, there was also an RBC2 appropriation of \$7,500,000 for rail improvements and rail ports with grants to local entities for the development of freight rail and industrial park facilities to foster economic development and encourage manufacturers to locate into Iowa. The funding was granted through the competitive grant process by the Transportation Commission and followed criteria under the Railroad Revolving Loan and Grant Program in addition to the criteria added to the RBC2 appropriation. Grants were awarded to Iowa City (Wind Energy Supply Chain Industrial Park), Sioux City (Southbridge Rail Yard), City of Clinton (Lincoln Way Rail Port), and Worth County (Manly Terminal Wind Rail Port) for rail port projects.

8 1 f. For providing financial assistance to a community
 8 2 improvement project for the construction of a roadway and
 8 3 parking lot for a youth sports baseball facility:
 8 4 FY 2014-2015:
 8 5 \$ 1,000,000
 8 6 For purposes of this lettered paragraph, "community
 8 7 improvement project" means a project that meets all of the
 8 8 following criteria:

Rebuild Iowa Infrastructure Fund appropriation to the DOT to support a community improvement project.

DETAIL: This is a new appropriation for FY 2015. Funds are appropriated for the construction of a roadway and parking lot at a youth baseball complex.

- 8 9 (1) Supports or serves a youth sports baseball facility.
- 8 10 (2) Includes at least \$1,000,000 in total project costs.
- 8 11 (3) Provides a local match of at least 25 percent of the
- 8 12 total project costs.
- 8 13 (4) Includes an application to the revitalize Iowa's sound
- 8 14 economy fund pursuant to chapter 315.

8 15 g. For costs associated with a public transit study to
 8 16 identify administrative needs, projected demand, necessary
 8 17 capital and operating costs, and public transit service
 8 18 structures including park-and-ride lots, employer or public
 8 19 van pool programs, and traditional fixed-route transit,
 8 20 notwithstanding section 8.57, subsection 5, paragraph "c":
 8 21 FY 2014-2015:
 8 22 \$ 150,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT to provide for a public transit study.

DETAIL: This is a new appropriation for FY 2015. A study will focus on industries and agencies based in Johnson and Linn counties to identify the needs of employers, projected demand, capital and operating costs, and determine the pros and cons of various structures associated with a public transit between the Cedar Rapids and Iowa City metro areas. There are an estimated 8,300 commuters traveling between the two metro areas on a daily basis. The I-380 traffic volume in 2010 was 49,400 vehicles per day and estimated to grow to 71,000 vehicles according to the DOT.

8 23 11. IOWA FINANCE AUTHORITY
 8 24 For a grant to a community-based nonprofit organization
 8 25 for the purpose of rehabilitating and improving a pinned
 8 26 Pratt-through truss bridge with three spans located in a
 8 27 central Iowa city with a population between 195,000 and 205,000
 8 28 as determined by the 2010 federal decennial census:
 8 29 FY 2014-2015:
 8 30 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance Authority (IFA) for the preservation of the Meredith Trail Bridge in Des Moines.

DETAIL: This is a new appropriation for FY 2015. Funds will assist with the costs of preserving the Meredith Trail Bridge, also known as the Jackson Street – Fifth Street Pedestrian Bridge, that spans the Raccoon River between Southwest Second and Southwest Seventh streets in Des Moines. The bridge was built in 1898 to provide access from the Des Moines business district to what was then, the southern suburbs until its closure in the 1990s. The bridge was rehabilitated and became part of Des Moines' Meredith Bike Trail in 1998. The bridge was closed again in March 2013. The estimated cost of demolition is \$700,000; to repair the bridge, the cost is estimated at \$1,000,000 and the cost of restoration is estimated at \$3,000,000.

8 31 12. TREASURER OF STATE
 8 32 For distribution in accordance with chapter 174 to qualified
 8 33 fairs which belong to the association of Iowa fairs for county
 8 34 fair infrastructure improvements:
 8 35 FY 2014-2015:
 9 1 \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs will receive approximately \$10,095 each. Examples of recent projects with the funding include renovations to sheep barns, grandstand roofs, offices, adding ADA compliant restrooms and showers, new hoop buildings, new cattle barns, repairs due to storm damage, new community

centers and exhibit buildings, renovations to main auditoriums, and remodeling of horse barns.

9 2 Sec. 2. REVERSION. For purposes of section 8.33, unless
9 3 specifically provided otherwise, unencumbered or unobligated
9 4 moneys made from an appropriation in this division of this Act
9 5 shall not revert but shall remain available for expenditure for
9 6 the purposes designated until the close of the fiscal year that
9 7 ends three years after the end of the fiscal year for which the
9 8 appropriation is made. However, if the project or projects for
9 9 which such appropriation was made are completed in an earlier
9 10 fiscal year, unencumbered or unobligated moneys shall revert at
9 11 the close of that same fiscal year.

Requires nonreversion of the funds appropriated from the RIIF in Division I remain for four fiscal years.

DETAIL: Funds appropriated for FY 2014 will remain available for expenditure through FY 2017. Funds appropriated for FY 2015 will remain available for expenditure through FY 2018.

9 12 DIVISION II
9 13 TECHNOLOGY REINVESTMENT FUND

Division II appropriates a total of \$9.8 million from the Technology Reinvestment Fund (TRF).

9 14 Sec. 3. There is appropriated from the technology
9 15 reinvestment fund created in section 8.57C to the following
9 16 departments and agencies for the following fiscal years, the
9 17 following amounts, or so much thereof as is necessary, to be
9 18 used for the purposes designated:

9 19 1. DEPARTMENT OF CULTURAL AFFAIRS
9 20 For providing a grant to a museum district for the Sullivan
9 21 brothers veterans museum for costs associated with the
9 22 oral history exhibit including but not limited to exhibit
9 23 information technology, computer connectivity, and interactive
9 24 display technologies:
9 25 FY 2014-2015:
9 26 \$ 500,000

Technology Reinvestment Fund appropriation for FY 2015 to the Department of Cultural Affairs for distribution to the Grout Museum in Waterloo for the Sullivan Brothers Iowa Veterans Museum oral history collection.

DETAIL: This is a new appropriation for FY 2015. The Sullivan Brothers Iowa Veterans Museum is participating in the United States of America Vietnam War Commemoration scheduled for 2015-2017. Funding will be used to develop a virtual wall honoring lowans that died, or are still listed as POW/MIA. The virtual wall will be hosted on a website, Faces To Go With Names: Iowa's Fallen Vietnam Soldiers. A separate interactive exhibit including images and video will feature the role of the helicopter in Vietnam. During the 2012 Legislative Session, a total of \$279,450 over a two-year period was appropriated to develop an interactive oral history collection for units deployed in Iraq and Afghanistan. The Sullivan Brothers Iowa Veterans Museum received a total of \$986,250 in FY 2009 and FY 2010 from the Technology Reinvestment Fund for development of the Veterans oral history interactive exhibit. The additional funds will expand the oral history project to include the generation of veterans and civilian soldiers that have served since 2002. The Sullivan Brothers Iowa Veterans Museum received \$1,000,000 in FY 2006 from the RIIF for construction and site development of the veteran's oral histories exhibit.

9 27 2. DEPARTMENT OF EDUCATION
 9 28 a. For maintenance and lease costs associated with
 9 29 connections for part III of the Iowa communications network:
 9 30 FY 2014-2015:
 9 31 \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the ICN.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The fiber optic cable for Part III sites is leased from the private sector from the vendors that installed the cable. The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and area education agencies (AEAs). According to the ICN, 82.9% of the total usage of video hours by K-12 facilities, AEAs, and libraries was provided through Part III sites. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for the leases and maintenance expenses. State funding draws down federal Universal Service Fund E-rate moneys that pay for the additional cost of leasing the data circuits. Total costs for the leases and maintenance for FY 2015 is estimated at \$3,647,000.

9 32 b. For the continued development and implementation of an
 9 33 education data warehouse that will be utilized by teachers,
 9 34 parents, school district administrators, area education agency
 9 35 staff, department of education staff, and policymakers:
 10 1 FY 2014-2015:
 10 2 \$ 600,000

Technology Reinvestment Fund appropriation to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: Maintains the current level of funding compared to estimated FY 2014. The funds will support a statewide education data warehouse that is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, AEA staff, policymakers, and other staff. The purpose is to facilitate the flow of student transcript data between Iowa high schools and postsecondary institutions nationally, postsecondary institutions across the country, and to facilitate flow of student records among Iowa school districts. EdInsight is designed to provide tools to evaluate individual student and group performance over time. In addition, funds are used for the e-Transcript data system and for the development of a permanent repository for the records. The operation of the system, including ongoing licensing and fees, costs approximately \$1,000,000 annually. The Department pays \$400,000 of the cost with federal funding.

10 3 The department may use a portion of the moneys appropriated
 10 4 in this lettered paragraph for an e-transcript data system
 10 5 capable of tracking students throughout their education via
 10 6 interconnectivity with multiple schools.

Authorizes the Department of Education to use the funds from this appropriation for its e-transcript data system because both e-transcript and the data warehouse are components of a longitudinal data system that provides the ability to track students throughout their education via interconnectivity with multiple schools.

10 7 c. For the development of an automated workflow process for
 10 8 a program and common course numbering management system for
 10 9 community colleges:
 10 10 FY 2014-2015:
 10 11 \$ 150,000

Technology Reinvestment Fund appropriation to the Department of Education for a common course numbering management system.

DETAIL: This is a new appropriation for FY 2015. Funding will be used to maintain a cloud-based program and common course numbering management system. The system will be used for the State's approval process for community college programs, and will streamline an otherwise labor-intensive process and enhances collaboration and state oversight. This will be the first comprehensive curriculum network in the nation including all colleges and the state office and detailed program and course information.

10 12 d. To the public broadcasting division for the replacement
 10 13 of equipment and for tower and facility maintenance:
 10 14 FY 2014-2015:
 10 15 \$ 1,000,000

Technology Reinvestment Fund appropriation to the Iowa Public Television (IPTV) for equipment replacement and tower and facility maintenance.

DETAIL: This is an increase of \$40,000 compared to estimated FY 2014. According to the IPTV, with the conversion to digital broadcasting and digital equipment, stations moved from proprietary hardware to commoditized hardware that runs specialized software bundled as systems. The useful life for the commoditized hardware is shorter, typically two to three years and serviceable for up to five or six years. Analog equipment typically had a 10-year useful life and is often serviceable up to 20 years. The IPTV evaluated the equipment and a plan for replacement based on the commoditized hardware life expectancy. The IPTV will review and update the plan each year to ensure replacements are made strategically. For FY 2015, the funding will include the following replacements: editing software and hardware; the image storage system; tower lighting at the Ft. Madison and Rock Rapids towers; the system controlling the monitors in Master Control; and the text-based video graphics in the studio and mobile unit. Funding will also be used to update the studio generator and replace the Program and System Information Protocol generator.

10 16 3. DEPARTMENT OF HUMAN RIGHTS
 10 17 a. For the cost of equipment and computer software for the
 10 18 implementation of Iowa's criminal justice information system:
 10 19 FY 2014-2015:
 10 20 \$ 1,300,000

Technology Reinvestment Fund appropriation to the Department of Human Rights (DHR) for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: This is a decrease of \$154,734 compared to estimated FY 2014. Funding levels have varied. In FY 2014 the CJIS project received \$1,454,734 and in FY 2013 CJIS received \$1,714,307 from the TRF. In FY 2012, the project received \$1,689,307. Total funding received between FY 2007 and FY 2009 was \$7,366,384. The CJIS will enable and facilitate the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. This initiative is to develop a seamless, real-time, and electronic information sharing system for members of the criminal justice

community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCs) system, ICON, Iowa Online Warrants and Articles, Iowa Court Information system, and others. Funds are used for operation of the system, further development, information technology and network hosting, and software needed for the system.

The CJIS has a number of exchanges that are 100.00% implemented, meaning that the CJIS centralized computer system is fully programmed to receive and transmit information to be exchanged and that all possible state, local, and in some cases, federal agencies are actively sharing information through the CJIS system for that exchange. These exchanges include: the adult data warehouse; the juvenile data warehouse; protective orders; protective orders served; orders for presentence investigations; presentence investigation reports; National Instant Check System (NICS); OWI dispositions; sex offender address updates; and others.

Technology Reinvestment Fund appropriation to the DHR for the Justice Data Warehouse.

DETAIL: This appropriation will support the maintenance and hosting costs of the Teredata platform shared by the Division of Criminal and Juvenile Justice Planning (CJJP) and the Department of Revenue (DOR). The two entities have shared the platform since 1999 as the Enterprise Data Warehouse (EDW). Through the application the DOR operates the Tax Gap Analysis, a database that has generated millions of dollars in General Fund revenue. The CJJP and Department of Corrections (DOC) rely on the Justice Data Warehouse (JDW) for core data functions and daily processes to generate reports and statistics. The DOR purchased a new server in June 2013 and CJJP will be paying the expense of maintenance and hosting.

Technology Reinvestment Fund appropriation to the DHS for The Homestead to provide technology for clinics through the Children's Autism Project.

DETAIL: This is an increase of \$844 compared to FY 2014. In FY 2014, funds were to be used to purchase video technology and Internet services for the clinics that are being established. The Homestead is a nonprofit agency that provides services and solutions for people with autism. The core of the agency's services focuses on Applied Behavior Analysis (ABA) intervention. The Children's Autism Project provides one-to-one treatment for children ages 3 to 8 years old, providing intensive early intervention using ABA. The Homestead opened a clinic in Hiawatha (also serving the Cedar Rapids area) in

10 21 b. For costs associated with the justice enterprise data
10 22 warehouse:
10 23 FY 2014-2015:
10 24 \$ 314,474

10 25 4. DEPARTMENT OF HUMAN SERVICES
10 26 For a grant to a nonprofit agency that provides innovative
10 27 solutions to children and adults with autism in a city with a
10 28 population between 14,500 and 15,500 as determined by the 2010
10 29 federal decennial census for the cost associated with internet
10 30 services and video communications systems for clinics:
10 31 FY 2014-2015:
10 32 \$ 155,000

March 2013 and one in Clive in May 2013, and plans to open two clinics in Waterloo and Davenport in FY 2015. In addition to the TRF appropriation, a FY 2013 supplemental appropriation of \$800,000 from the General Fund was provided for the renovating the facilities for the clinics.

Technology Reinvestment Fund appropriation to the Iowa Telecommunication and Technology Commission (ITTC) for the replacement of equipment for the Iowa Communications Network (ICN).

DETAIL: This is a decrease of \$3,000 compared to estimated FY 2014. The FY 2014 appropriation was used to replace aging ICN voice equipment and add features such as caller ID, compliance with eDiscovery laws, and redundancy on the network. The ICN is seeking to provide unified communications features for agencies and will upgrade the equipment for that effort.

In addition, funds are used for upgrading to Internet Protocol (IP) video technology and offering a better quality video via an Internet Protocol option to existing educational users. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund E-rate video discount that is passed on to school districts and libraries. For FY 2013 and FY 2014, the federal E-rate funds are estimated at approximately \$1,200,000 to support video for schools and libraries. All public and private K-12 schools and libraries are eligible for Universal Service Fund discounts. The Department of Education applies for the E-rate funds on behalf of a statewide consortium in order minimize filing requirements for individual schools.

Permits the ITTC Commission to continue to enter into contracts for the IP video technology and for operations and maintenance of the ICN. Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State. Specifies that the Treasurer of State is not subject to the maximum principal limitation of \$1,000,000 in accordance with Iowa Code section 12.28(6) for purposes of these costs. Requires repayment to be made from receipts associated with fees charged to use the ICN.

Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.

10 33 5. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION
10 34 For replacement of equipment for the Iowa communications
10 35 network:
11 1 FY 2014-2015:
11 2 \$ 2,245,653

11 3 The commission may continue to enter into contracts pursuant
11 4 to section 8D.13 for the replacement of equipment and for
11 5 operation and maintenance costs of the network.
11 6 In addition to moneys appropriated in this subsection,
11 7 the commission may use a financing agreement entered into by
11 8 the treasurer of state in accordance with section 12.28 for
11 9 the replacement of equipment for the network. For purposes
11 10 of this subsection, the treasurer of state is not subject to
11 11 the maximum principal limitation contained in section 12.28,
11 12 subsection 6. Repayment of any amounts financed shall be made
11 13 from receipts associated with fees charged for use of the
11 14 network.

11 15 6. DEPARTMENT OF MANAGEMENT
11 16 For completion of a comprehensive electronic management
11 17 system:

11 18 FY 2014-2015:
 11 19 \$ 100,000

DETAIL: This is a new appropriation for FY 2015. An appropriation of \$125,000 from the TRF was provided in FY 2013 for the expansion of the IowaGrants.gov portal to additional State agencies for compliance with Iowa Code section 8.9. IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. The IowaGrants.gov project received an FY 2009 grant from pooled technology funds (through the DAS) of \$455,000 and an FY 2011 grant of \$414,000 to implement the System. Full implementation is anticipated by December 2014. In August 2008, a six-year contract was signed with a cap of approximately \$1,400,000 for implementation. According to the DOM, the total cost of implementation is projected to be below the contract cap by an estimated \$300,000.

11 20 7. DEPARTMENT OF PUBLIC HEALTH
 11 21 For costs associated with the establishment of a data
 11 22 registry software system for the collection of data elements
 11 23 related to emergency management system services or hospital
 11 24 emergency care:
 11 25 FY 2014-2015:
 11 26 \$ 150,000

Technology Reinvestment Fund appropriation to the Department of Public Health (DPH) for an Emergency Medical Services Data System.

DETAIL: This is a new appropriation for FY 2015. Existing DPH rules require that a verified trauma care facility submit reportable patient data via electronic transfer or in writing to the Department. Data is to be submitted in a format approved by the Department. Statute requires the Department to prepare compilations for release or dissemination on all reportable patient data entered into the trauma registry during the reporting period. The compilations are to include, but not be limited to, trends and patient care outcomes for local, regional and statewide evaluations. The compilations are to be made available to all providers submitting reportable patient data to the registry.

The Department is required to collect the data and the current outdated and insufficient systems do not meet the needs of the health care community. There are currently two separate systems collecting trauma and EMS data, both more than a decade old. This new data collection system is intended to make the collection of data more efficient, supporting multiple new data submission platforms, improving quality assurance and information sharing by taking advantage of technologies not in place when the current systems were developed.

11 27 8. BOARD OF REGENTS
 11 28 To Iowa state university of science and technology to
 11 29 purchase equipment and for related improvements to modernize
 11 30 the animal care facilities at the Blank Park Zoo as part of
 11 31 a cooperative effort of Blank Park Zoo and the College of
 11 32 Veterinary Medicine, notwithstanding section 8.57C, subsection
 11 33 2:

Technology Reinvestment Fund appropriation to the Board of Regents for technology improvements related to the Vet Med program at the Blank Park Zoo.

DETAIL: This is a new appropriation for FY 2015. The appropriation will improve the internet bandwidth at the Blank Park Zoo by laying fiber optic cable to the site for high-speed data connectivity. The

11 34 FY 2014-2015:
 11 35 \$ 300,000

current configuration for internet connectivity at the Zoo provides little better than a digital subscriber line (DSL).

12 1 9. OFFICE OF THE CHIEF INFORMATION OFFICER
 12 2 a. For technology consolidation and technology improvement
 12 3 projects approved by the state chief information officer
 12 4 pursuant to chapter 8B:
 12 5 FY 2014-2015:
 12 6 \$ 7,728,189

Technology Reinvestment Fund appropriation to the Office of the Chief Information Officer (CIO) for technology consolidation and technology improvement projects.

DETAIL: Section 11 of this Bill strikes a previously enacted appropriation made to the DAS for the same purpose and instead appropriates that funding, plus an additional \$1,100,000, to the Office of the CIO for the same purpose. This appropriation will be used for projects approved by the CIO for desktop software, network hardware, security software, server software, software development, critical system upgrades, and other improvements to eliminate redundant capabilities, provide centrally located resources, improve IT security and data protection, and provide standardization across agencies.

12 7 b. For collecting data and developing metrics and
 12 8 standards to measure and evaluate broadband infrastructure
 12 9 installation and development in unserved and underserved areas,
 12 10 notwithstanding section 8.57C, subsection 2:
 12 11 FY 2014-2015:
 12 12 \$ 250,000

Technology Reinvestment Fund appropriation to the Office of the CIO.

DETAIL: This is a new appropriation for FY 2015. Funds will be used for an evaluation of broadband service capabilities to unserved and underserved areas of the State.

12 13 Sec. 4. REVERSION. For purposes of section 8.33, unless
 12 14 specifically provided otherwise, unencumbered or unobligated
 12 15 moneys made from an appropriation in this division of this Act
 12 16 shall not revert but shall remain available for expenditure for
 12 17 the purposes designated until the close of the fiscal year that
 12 18 ends three years after the end of the fiscal year for which the
 12 19 appropriation was made. However, if the project or projects
 12 20 for which such appropriation was made are completed in an
 12 21 earlier fiscal year, unencumbered or unobligated moneys shall
 12 22 revert at the close of that same fiscal year.

Notwithstanding Iowa Code Section 8.33 allows carry forward of funds appropriated from the TRF in Division II for three fiscal years.

DETAIL: Funds appropriated for FY 2015 will remain available for expenditure through FY 2018.

12 23 DIVISION III
 12 24 CHANGES TO PRIOR APPROPRIATIONS

Division III amends prior year appropriations by extending reversion dates, deappropriating \$37,660,663 in RIIF and TRF appropriations and by increasing or adding \$15,728,189 if RIIF and TRF appropriations.

12 25 Sec. 5. 2010 Iowa Acts, chapter 1184, section 12, is amended
 12 26 to read as follows:
 12 27 SEC. 12. REVERSION.
 12 28 1.—For Except as otherwise provided in subsections 2 and
 12 29 3, for purposes of section 8.33, unless specifically provided
 12 30 otherwise, unencumbered or unobligated moneys made from an

CODE: Extends the reversion date for appropriations made to the IEDA, the IFA, and the DOT.

12 31 appropriation in this division of this Act shall not revert
 12 32 but shall remain available for expenditure for the purposes
 12 33 designated until the close of the fiscal year that ends
 12 34 three years after the end of the fiscal year for which the
 12 35 appropriation was made. However, if the project or projects
 13 1 for which such appropriation was made are completed in an
 13 2 earlier fiscal year, unencumbered or unobligated moneys shall
 13 3 revert at the close of that same fiscal year.

13 4 2. For purposes of section 8.33, unencumbered or
 13 5 unobligated moneys from moneys appropriated in section 10,
 13 6 subsection 2, paragraphs "a", "c", and "d", and subsection 4,
 13 7 paragraph "a", subparagraph (10), in this division of this
 13 8 2010 Act shall not revert but shall remain available for the
 13 9 purposes designated until the close of the fiscal year that
 13 10 begins July 1, 2014, or until the projects for which the
 13 11 appropriations were made are completed, whichever is earlier.

CODE: Extends the reversion date for FY 2014 appropriations to the IEDA and the IFA until the close of FY 2015. Funding for the Community Attraction and Tourism grant program, the Accelerated Career Education program and the Mainstreet Iowa program at IEDA; and the funding to IFA for the disaster relief and mitigation renovation and construction projects, funded through the Iowa Jobs Board created in Iowa Code Section 16.191 are extended by one year.

13 12 3. For purposes of section 8.33, unencumbered or
 13 13 unobligated moneys from moneys appropriated in section 10,
 13 14 subsection 7, paragraph "a", of this division of this 2010 Act
 13 15 shall not revert but shall remain available for the purposes
 13 16 designated until the close of the fiscal year that begins July
 13 17 1, 2015, or until the project for which the appropriation was
 13 18 made is completed, whichever is earlier.

CODE: Extends the reversion date for a FY 2014 appropriation to DOT until the close of FY 2016. The appropriation was for the Rail Grants Program with a preference to communities whose economies had experience exceptional economic setbacks. The grants require a 50.00% local match. All four grant awards from the appropriation were for new projects requiring Right-of-Way acquisition, project design and approval, and construction documents and as a result extending the length of time required to complete the projects beyond the time allowed by the language as originally enacted.

13 19 Sec. 6. 2011 Iowa Acts, chapter 133, section 1, subsection
 13 20 10, paragraphs c through f, as amended by 2012 Iowa Acts,
 13 21 chapter 1140, section 15, is amended to read as follows:

CODE: Deappropriates \$28,547,000 in previously enacted RIIF funding for FY 2015 for Board of Regents capital projects.

13 22 c. For projects for immediate fire safety needs and for
 13 23 compliance with the federal Americans with Disabilities Act, at
 13 24 the regents institutions:

13 25	FY 2011-2012	\$	2,000,000
13 26	FY 2012-2013	\$	2,000,000

13 27 Of the amounts appropriated in this lettered paragraph,
 13 28 up to \$2,000,000 may be used to fund deductibles on property
 13 29 insurance and to provide the necessary match for funds which
 13 30 may be available from the federal emergency management agency
 13 31 for the cleanup, repair, and restoration of facilities at
 13 32 the state school for the deaf and the Iowa braille and sight
 13 33 saving school due to storm damage in the calendar year 2011,
 13 34 notwithstanding section 8.57, subsection 6, paragraph "c".

13 35 d. For construction, renovation, and related improvements

CODE: Deappropriates \$18,600,000 in previously enacted RIIF funding

14	1	for phase II of the agricultural and biosystems engineering		
14	2	complex, including classrooms, laboratories, and offices at		
14	3	Iowa State University of Science and Technology:		
14	4	FY 2011-2012	\$	1,000,000
14	5	FY 2012-2013	\$	19,050,000
14	6	FY 2013-2014	\$	21,750,000
14	7	FY 2014-2015	\$	48,600,000
14	8			<u>0</u>

for the Ag/Biosystems Engineering Complex at ISU.

14	9	e. For the renovation and related improvements to the dental		
14	10	science building at the state university of Iowa including but		
14	11	not limited to renovation of clinical spaces and development of		
14	12	a multidisciplinary clinical area:		
14	13	FY 2011-2012	\$	1,000,000
14	14	FY 2012-2013	\$	10,250,000
14	15	FY 2013-2014	\$	9,750,000
14	16	FY 2014-2015	\$	8,000,000
14	17			<u>0</u>

CODE: Deappropriates \$8,000,000 in previously enacted RIIF funding for the Dental Sciences Building at the UI.

14	18	f. For renovation and related improvements for Bartlett		
14	19	hall at the university of northern Iowa including providing		
14	20	faculty offices, seminar rooms, and laboratories in the		
14	21	building and the associated demolition of Baker hall:		
14	22	FY 2011-2012	\$	1,000,000
14	23	FY 2012-2013	\$	7,786,000
14	24	FY 2013-2014	\$	10,267,000
14	25	FY 2014-2015	\$	4,947,000
14	26			<u>0</u>

CODE: Deappropriates \$1,947,000 in previously enacted RIIF funding for the renovation of Bartlett Hall at the UNI.

14	27	Sec. 7. 2011 Iowa Acts, chapter 133, section 3, subsection		
14	28	8, paragraph a, as amended by 2012 Iowa Acts, chapter 1140,		
14	29	section 18, is amended to read as follows:		
14	30	8. DEPARTMENT OF PUBLIC SAFETY		
14	31	a. For the provision of a statewide public safety radio		
14	32	network and the purchase of compatible radio communications		
14	33	equipment with the goal of achieving compliance with the		
14	34	federal communications commission's narrowbanding mandate		
14	35	deadline, and for achieving "interoperability", as defined in		
15	1	section 80.28:		
15	2	FY 2011-2012	\$	2,500,000
15	3	FY 2012-2013	\$	2,500,000
15	4			<u>700,000</u>
15	5	FY 2013-2014	\$	2,500,000
15	6			<u>1,800,000</u>

CODE: Deappropriates a total of \$2,500,000 in unexpended TRF funding to the Department of Public Safety (DPS) for the statewide public safety radio network.

DETAIL: Of the TRF appropriations made over three years, totaling \$7,500,000, the DPS has an unexpended balance of nearly \$2.800,000. The FY 2013 appropriation has an unexpended balance of \$1,900,000 and \$868,000 remains from the FY 2014 appropriation. The DPS has indicated the remaining balances will be used for emergency repairs to tower sites and the purchase of additional radios, repeaters, and other equipment.

15 7 Of the amounts appropriated in this lettered paragraph, the
15 8 department of public safety may enter into a public-private
15 9 partnership, through a competitive bidding process, for
15 10 the provision of the statewide network and the purchase of

15 11 compatible equipment.
 15 12 As a condition of this appropriation, all land mobile radio
 15 13 communications equipment purchased by the department of public
 15 14 safety shall be compliant with the federal communications
 15 15 commission's narrowbanding mandate and shall provide the
 15 16 maximum amount of statewide coverage and interoperability,
 15 17 throughout all phases of migration, to the department of public
 15 18 safety's future statewide digital radio network utilizing P-25
 15 19 standards.
 15 20 On or before January 13, 2012, the department of public
 15 21 safety shall provide a report to the legislative services
 15 22 agency and the department of management. The report shall
 15 23 detail the status of the funds appropriated in this subsection
 15 24 and shall include the estimated needs of the departments of
 15 25 public safety, corrections, and natural resources to achieve
 15 26 interoperability and to meet the federal narrowbanding mandate,
 15 27 any changes in estimated costs to meet those needs, and the
 15 28 status of requests for proposals to develop a public-private
 15 29 partnership.

15 30 Sec. 8. 2012 Iowa Acts, chapter 1138, section 89, is amended
 15 31 to read as follows:
 15 32 SEC. 89. DEPARTMENT OF NATURAL RESOURCES — ECONOMIC
 15 33 EMERGENCY FUND. There is appropriated from the Iowa economic
 15 34 emergency fund to the department of natural resources for the
 15 35 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 16 1 the following amount, or so much thereof as is necessary, to be
 16 2 used for the purposes designated, notwithstanding section 8.55,
 16 3 subsection 1:
 16 4 For the repair of damages due to the flooding of the Missouri
 16 5 river during the calendar year 2011 in the Lewis and Clark,
 16 6 lake Manawa, and Wilson island state parks and recreation area:
 16 7 \$ 2,865,743
 16 8 For purposes of section 8.33, unless specifically provided
 16 9 otherwise, unencumbered or unobligated moneys remaining
 16 10 from the appropriation made in this section shall not revert
 16 11 but shall remain available for expenditure for the purposes
 16 12 designated until the close of the fiscal year that ends ~~two~~
 16 13 three years after the end of the fiscal year for which the
 16 14 appropriation is made. However, if the project or projects for
 16 15 which the appropriation was made are completed in an earlier
 16 16 fiscal year, unencumbered or unobligated moneys shall revert at
 16 17 the close of that same fiscal year.

CODE: Extends the reversion date by one year for funding appropriated for the repair of damages caused by the 2011 flooding of the Missouri River to three state parks southwestern Iowa.

16 18 Sec. 9. 2013 Iowa Acts, chapter 142, section 1, subsection
 16 19 1, paragraph a, is amended to read as follows:
 16 20 a. For projects related to major repairs and major
 16 21 maintenance for state buildings and facilities:

CODE: Increases the previously enacted RIF appropriation for FY 2015 major maintenance by \$8,000,000.

16 22 FY 2013-2014:
 16 23 \$ 4,000,000
 16 24 Of the amount appropriated in this lettered paragraph for
 16 25 the fiscal year beginning July 1, 2013, \$250,000 shall be
 16 26 allocated for the disposition and relocation of structures
 16 27 located at 707 east locust and 709 east locust, Des Moines,
 16 28 Iowa.

16 29 FY 2014-2015:
 16 30 \$ ~~14,000,000~~
 16 31 22,000,000

CODE: Amends the previously enacted FY 2015 appropriation to the DAS for major maintenance of state buildings and facilities.

DETAIL: This is an increase of \$8,000,000 over the previously enacted amount of \$14,000,000 that was appropriated in HF 638 during the 2013 Legislative Session. The level of funding for major maintenance has varied over the years. In FY 2013, the DAS received \$10,250,000 from the RIIF and House File 648 (Bond Repayment and Supplemental Appropriations Bill) provides a \$2,700,000 supplemental appropriation for FY 2013 from the General Fund for major maintenance. The DAS received a total of \$2,520,000 from the Revenue Bonds Capitals Fund (RBC) and Revenue Bonds Capitals II Fund (RBC2) for FY 2012; \$3,000,000 from the RBC for FY 2011; \$195,484 from the Restricted Capital Fund (RCF) for FY 2010; and \$2,000,000 from the RIIF and \$14,624,923 from the RBC for FY 2009. The FY 2009 appropriation from the RBC was not available until FY 2010 when the revenue bonds were issued. The last large influx of funding was in FY 2008, with \$40,000,000 from the Vertical Infrastructure Fund. House File 638 provided additional major maintenance funding of \$11,310,648 for FY 2014.

Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. Twelve state agencies and divisions participate in the DAS Vertical Infrastructure Program. The Program includes approximately 900 buildings at more than 70 locations across the State, and approximately 12,000,000 square feet, representing approximately 20.00% of all State-owned buildings. Projects are ranked by priority order: threats to health, life, and safety; nonemergency repairs to prevent exponential damage; increasing or maintaining access in accordance with the Americans with Disabilities Act (ADA); scheduled maintenance in order to prolong the equipment or building life; projects to increase operational or energy efficiency; and demolition. Emergency repairs are made as needed and sometimes bump a lower priority project on the list when they arise. As of January 2014, the Program identified \$235,787,932 in major maintenance projects that remain unfunded, including \$2,060,000 in priority one (health, life, safety), and \$37,117,686 in priority two (exponential damage).

16 32 Sec. 10. 2013 Iowa Acts, chapter 142, section 1, is amended
 16 33 by adding the following new subsection:
 16 34 NEW SUBSECTION 4A. DEPARTMENT OF HUMAN SERVICES
 16 35 For the renovation and construction of certain nursing
 17 1 facilities, consistent with the provisions of chapter 249K:
 17 2 FY 2013-2014:
 17 3 \$ 150,000

Amends 2013 Iowa Acts, chapter 142, section 1 by adding a new subsection.

DETAIL: This is an FY 2014 supplemental appropriation to the DHS for funding of nursing home facility improvements. House File 638 (2013 Legislative Session) appropriated \$250,000 for nursing home facility improvements in FY 2014. However, the funding was item vetoed by the Governor.

17 4 Sec. 11. 2013 Iowa Acts, chapter 142, section 3, subsection
 17 5 1, is amended by striking the subsection.

CODE: Amends 2013 Iowa Acts, chapter 142, section 3, subsection 1 by striking the subsection.

DETAIL: The amended subsection appropriated \$6,613,663 to the DAS for information technology consolidation and improvement projects. This amount plus an additional \$1,114,526 is appropriated to the Office of the CIO for the same purposes in Section 3, subsection 9 of this Bill.

17 6 Sec. 12. EFFECTIVE UPON ENACTMENT. This division of this
 17 7 Act, being deemed of immediate importance, takes effect upon
 17 8 enactment.

Division III is effective on enactment.

17 9 DIVISION IV
 17 10 MISCELLANEOUS CODE CHANGES

Division IV amends Iowa Code by repealing, amending, and creating standing appropriations, and changing the definition of "vertical infrastructure."

17 11 Sec. 13. Section 8.57, subsection 5, paragraph c, Code 2014,
 17 12 is amended to read as follows:
 17 13 c. Moneys in the rebuild Iowa infrastructure fund in a
 17 14 fiscal year shall be used as directed by the general assembly
 17 15 for public vertical infrastructure projects. For the purposes
 17 16 of this subsection, "vertical infrastructure" includes only land
 17 17 acquisition and construction; major renovation and major repair
 17 18 of buildings; routine, recurring maintenance; all appurtenant
 17 19 structures; utilities; site development; recreational trails;
 17 20 and debt service payments on academic revenue bonds issued in
 17 21 accordance with chapter 262A for capital projects at board
 17 22 of regents institutions. "Vertical infrastructure" does not
 17 23 include ~~routine, recurring maintenance~~ or operational expenses
 17 24 or leasing of a building, appurtenant structure, or utility
 17 25 without a lease-purchase agreement.

CODE: Adds "routine and recurring maintenance" to the definition of vertical infrastructure, and therefore, a qualified use of RIIF funding. Appropriations from the RIIF for routine maintenance will no longer require notwithstanding Iowa Code section 8.57. This paragraph was amended in prior years to include recreational trails and debt service payments on academic revenue bonds issued by the Board of Regents in the definition of vertical infrastructure.

17 26 Sec. 14. Section 8.57, subsection 5, paragraph f, Code 2014,
 17 27 is amended to read as follows:
 17 28 f. (1) (a) For the fiscal year beginning July 1, 2013,

CODE: Eliminates the standing appropriation of \$5,000,000 to the School Infrastructure Fund created in Iowa Code section 12.82.

17 29 and for each fiscal year thereafter until the principal and
 17 30 interest on all bonds issued by the treasurer of state pursuant
 17 31 to section 12.87 are paid, as determined by the treasurer
 17 32 of state, of the wagering tax receipts received pursuant to
 17 33 sections 99D.17 and 99F.11, the first fifty-five million
 17 34 dollars shall be deposited in the revenue bonds debt service
 17 35 fund created in section 12.89, and the next three million
 18 1 seven hundred fifty thousand dollars shall be deposited in the
 18 2 revenue bonds federal subsidy holdback fund created in section
 18 3 12.89A.

18 4 (b) For the fiscal year beginning July 1, 2013, and for each
 18 5 fiscal year through the fiscal year beginning July 1, 2019, of
 18 6 the wagering tax receipts received pursuant to sections 99D.17
 18 7 and 99F.11, the next fifteen million dollars shall be deposited
 18 8 in the vision iowa fund created in section 12.72.

18 9 ~~(c) For the fiscal year beginning July 1, 2013, and for~~
 18 10 ~~each fiscal year thereafter until the principal and interest on~~
 18 11 ~~all bonds issued by the treasurer of state pursuant to section~~
 18 12 ~~12.81 are paid, as determined by the treasurer of state, of the~~
 18 13 ~~wagering tax receipts received pursuant to sections 99D.17 and~~
 18 14 ~~99F.11, the next five million dollars shall be deposited in the~~
 18 15 ~~school infrastructure fund created in section 12.82.~~

18 16 ~~(d)~~ (c) For the fiscal year beginning July 1, 2013, and
 18 17 for each fiscal year thereafter, of the wagering tax receipts
 18 18 received pursuant to sections 99D.17 and 99F.11, the next
 18 19 sixty-six million dollars shall be deposited in the iowa
 18 20 skilled worker and job creation fund created in section 8.75.

18 21 ~~(e)~~ (d) For the fiscal year beginning July 1, 2013, and for
 18 22 each fiscal year thereafter, the total moneys in excess of the
 18 23 moneys deposited under this paragraph "f" in the revenue bonds
 18 24 debt service fund, the revenue bonds federal subsidy holdback
 18 25 fund, the vision iowa fund, ~~the school infrastructure fund,~~
 18 26 and the iowa skilled worker and job creation fund shall be
 18 27 deposited in the rebuild iowa infrastructure fund and shall be
 18 28 used as provided in this section, notwithstanding section 8.60.

18 29 (2) For the fiscal year beginning July 1, 2013, and for each
 18 30 fiscal year thereafter, if the total amount of the wagering
 18 31 tax receipts received pursuant to sections 99D.17 and 99F.11,
 18 32 and to be deposited pursuant to subparagraph (1), subparagraph
 18 33 division (a), is less than the total amount of moneys directed
 18 34 to be deposited in the revenue bonds debt service fund and the
 18 35 revenue bonds federal subsidy holdback fund in the fiscal year
 19 1 pursuant to subparagraph (1), subparagraph division (a), the
 19 2 difference shall be paid from moneys deposited in the beer and
 19 3 liquor control fund created in section 123.53 in the manner
 19 4 provided in section 123.53, subsection 3.

19 5 (3) For the fiscal year beginning July 1, 2013, and for
 19 6 each fiscal year thereafter, after the deposit of moneys

DETAIL: The School Infrastructure Fund standing appropriation was provided from State Wagering Tax receipts for the retirement of school infrastructure bond debt. School infrastructure bonds were issued in 2001 in the amount of \$37,875,000 with a maturity date in 2021. School infrastructure bonds were defeased in the fall of 2013 and the standing appropriation is no longer needed.

19 7 directed to be deposited in the revenue bonds debt service
19 8 fund and the revenue bonds federal subsidy holdback fund, as
19 9 provided in subparagraph (1), subparagraph division (a), if the
19 10 total amount of the wagering tax receipts received pursuant
19 11 to sections 99D.17 and 99F.11, and to be deposited pursuant
19 12 to subparagraph (1), subparagraph ~~divisions~~ division (b) and
19 13 ~~(e)~~, is less than the total amount of moneys directed to be
19 14 deposited in the vision iowa fund and the school infrastructure
19 15 fund in the fiscal year pursuant to subparagraph (1),
19 16 subparagraph ~~divisions~~ division (b) and ~~(e)~~, the difference
19 17 shall be paid from lottery revenues in the manner provided in
19 18 section 99G.39, subsection 3.

19 19 Sec. 15. Section 8.57C, subsection 3, paragraph a, Code
19 20 2014, is amended to read as follows:
19 21 a. There is appropriated from the general fund of the state
19 22 for the fiscal year beginning July 1, ~~2014~~ 2015, and for each
19 23 subsequent fiscal year thereafter, the sum of seventeen million
19 24 five hundred thousand dollars to the technology reinvestment
19 25 fund.

CODE: Delays the funding of the TRF from the General Fund for one year. Funding from the General Fund will resume in FY 2016.

19 26 Sec. 16. Section 8.57C, subsection 3, Code 2014, is amended
19 27 by adding the following new paragraph:
19 28 NEW PARAGRAPH f. There is appropriated from the rebuild
19 29 iowa infrastructure fund for the fiscal year beginning July
19 30 1, 2014, and ending June 30, 2015, the sum of seventeen
19 31 million four hundred thirty thousand dollars to the technology
19 32 reinvestment fund, notwithstanding section 8.57, subsection 5,
19 33 paragraph "c".

CODE: Appropriates \$17,430,000 from the RIIF to the TRF.

INFRASTRUCTURE APPROPRIATIONS BY FUND

Senate Appropriations Committee Action

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are **NOT** reflected in this spreadsheet. **This spreadsheet only shows appropriations and changes that are new for 2014 session law.**

		Senate Appropriations Committee		
		FY 2014	FY 2015	FY 2016
Division I - Rebuild Iowa Infrastructure Fund (RIIF)				
Administrative Services	Routine Maintenance	\$ 0	\$ 1,000,000	\$ 0
Cultural Affairs	Great Places Infrastructure Grants	0	1,000,000	0
Economic Development	Regional Sports Authorities	0	500,000	0
	Camp Sunnyside	0	250,000	0
	World Food Prize Borlaug/Ruan Scholar Program	0	100,000	0
	Rural YMCAs	0	0	500,000
	Homeless Shelters Youth Opp. Ctr	0	250,000	0
	Solheim Cup Promote IA	0	500,000	500,000
Education	Apprenticeship Training Program (SF2317)	0	1,000,000	0
Human Services	Broadlawns Mental Health Facilities	0	3,000,000	3,000,000
	Nursing Home Facility Improvements	0	500,000	0
	The Homestead Autism Facilities	0	825,000	0
	Link & Associates - Pond & Access Plaza	0	300,000	0
	Linn County Public Health Facility	0	1,000,000	0
	New Hope Center Remodel	0	250,000	0
Natural Resources	Lake Restoration and Water Quality Program	0	9,600,000	0
	Water Trails and Low Head Dam Program	0	2,000,000	0
	Good Earth State Park	0	2,000,000	0
	Iowa Park Foundation	0	2,000,000	0
Public Defense	Facilities/Armories Major Maintenance	0	2,000,000	0
	Statewide Modernization - Readiness Centers	0	2,000,000	0
	Gold Star Museum	0	250,000	0
Regents	Tuition Replacement	0	29,735,423	0
	Univ. of Iowa Pharmacy Building	0	2,000,000	0
	Iowa State Univ. Biosciences Building	0	2,000,000	0
	Univ. of Northern Iowa Schindler Building	0	2,000,000	0
State Fair Authority	Youth Inn Renovations	0	825,000	2,325,000
Transportation	Recreational Trails	0	10,100,000	0
	Public Transit Vertical Infrastructure Grants	0	1,500,000	0
	Commercial Service Airports Vertical Infrastructure Grants	0	1,500,000	0
	General Aviation Infrastructure Grants	0	750,000	0
	Railroad Revolving Loan and Grant Fund	0	4,000,000	0
	Youth Sports Complex Roadway & Parking Lot	0	1,000,000	0
	Creative Corridor Transit Study	0	150,000	0
Iowa Finance Authority	Meredith Trail Bridge	0	500,000	0

INFRASTRUCTURE APPROPRIATIONS BY FUND

Senate Appropriations Committee Action

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are **NOT** reflected in this spreadsheet. **This spreadsheet only shows appropriations and changes that are new for 2014 session law.**

		Senate Appropriations Committee		
		FY 2014	FY 2015	FY 2016
Treasurer	County Fair Infrastructure	0	1,060,000	0
Total RIIF		\$ 0	\$ 87,445,423	\$ 6,325,000
Division II - Technology Reinvestment Fund (TRF)				
Cultural Affairs	Grout Museum Oral Histories	\$ 0	\$ 500,000	\$ 0
Education	ICN Part III & Maintenance & Leases	0	2,727,000	0
	Statewide Education Data Warehouse	0	600,000	0
	Common Course Numbering System	0	150,000	0
	IPTV Equipment Replacement	0	1,000,000	0
Human Rights	Criminal Justice Information System (CJIS)	0	1,300,000	0
	Justice Enterprise Data Warehouse	0	314,474	0
Human Services	Homestead Autism Clinics - Technology Purchase	0	155,000	0
ITTC	ICN Equipment Replacement	0	2,245,653	0
Management	Electronic Grants Management System	0	100,000	0
Public Health	EMS Data System	0	150,000	0
Board of Regents	ISU Vet Med Internet Stem Project	0	300,000	0
Chief Information Officer	Technology Improvement Projects - TRF	0	7,728,189	0
Chief Information Officer	Broadband Data	0	250,000	0
Total TRF		\$ 0	\$ 17,520,316	\$ 0

INFRASTRUCTURE APPROPRIATIONS BY FUND

Senate Appropriations Committee Action

Appropriations that have been previously enacted in prior Legislative Sessions or are standing appropriations are **NOT** reflected in this spreadsheet. **This spreadsheet only shows appropriations and changes that are new for 2014 session law.**

		Senate Appropriations Committee		
		FY 2014	FY 2015	FY 2016
Division III - Changes to Prior Appropriations				
Board of Regents	Iowa State Univ. - Ag/Biosciences Building - RIF	\$ 0	\$ -18,600,000	\$ 0
	Univ. of Iowa - Dental Sciences Building - RIF	0	-8,000,000	0
	Univ. of Northern Iowa - Bartlett Hall - RIF	0	-1,947,000	0
Public Safety	Public Safety Radio Network - TRF	0	-2,500,000	0
Administrative Services	Major Maintenance - RIF	0	8,000,000	0
Human Services	Nursing Home Facility Improvements - RIF	150,000	0	0
	Technology Improvement Projects - TRF	0	-6,613,663	0
Total Changes to Previously Enacted Appropriations		\$ 150,000	\$ -29,660,663	\$ 0
Division IV - Changes Standing Appropriations (Code Changes)				
Tech. Reinvestment Fund	General Fund	\$ 0	\$ -17,500,000	\$ 0
Tech. Reinvestment Fund	RIF	0	17,430,000	0
Total Standing Appropriation Changes		\$ 0	\$ -70,000	\$ 0
Total Appropriations All Sources		\$ 150,000	\$ 75,235,076	\$ 6,325,000

Rebuild Iowa Infrastructure Fund (RIIF)

Senate Appropriations Committee Action

	Actual FY 2013	Estimated FY 2014	Senate Approp FY 2015	Senate Approp FY 2016
Resources				
Balance Forward	\$ 15,451,552	\$ 1,343,010	\$ 5,795,343	\$ 865,922
Wagering Tax and Fees	146,872,514	135,982,000	134,992,000	134,992,000
Wagering Tax - Rev Bond Debt Service Transfer	1,033,296	901,727	3,033,975	3,143,725
Wagering Tax - Federal Subsidy Holdback Transfer	3,531,851	3,374,164	3,750,000	3,750,000
Wagering Tax - School Inf Bond Debt Ser Transfer	2,343,493	2,268,675	5,000,000	5,000,000
Mortgage Servicing Settlement Fund Transfer	1,000,000	0	0	0
Economic Emergency Fund Transfer	20,000,000	0	0	0
CHIP Contingency Fund Transfer	0	11,310,648	0	0
Property Tax Credit Fund Transfer	1,476,307	0	0	0
Former GIVF Unobligated Balance Transfer	0	33,108,406	0	0
Interest	2,207,565	1,900,000	1,900,000	1,900,000
Vision Iowa Bond Defeasence Savings	0	0	15,960,000	15,960,000
MSA Tobacco Payment/Endowment Transfers	16,648,831	16,041,176	16,110,027	16,179,615
Total Resources	\$ 210,565,409	\$ 206,229,806	\$ 186,541,345	\$ 181,791,262
Appropriations				
Administrative Services				
Major Maintenance	\$ 10,250,000	\$ 3,800,000	\$ 22,000,000	\$ 0
Routine Maintenance	0	0	1,000,000	0
CHIP Funded Major Maintenance	0	11,310,648	0	0
Toledo Juvenile Home Palmer Cottage Renovation	500,000	0	0	0
Agriculture and Land Stewardship				
Agricultural Drainage Wells	1,000,000	0	0	0
Corrections				
Mitchellville Construction and FFE One-Time Costs	14,170,062	15,569,040	0	0
Fort Madison Construction and FFE One-Time Costs	16,269,124	3,000,000	0	0
Construction Project Mgmt and Correctional Spec	1,000,000	200,000	0	0
Newton Hot Water Loop Repair	425,000	0	0	0

**Rebuild Iowa Infrastructure Fund (RIIF)
Senate Appropriations Committee Action**

	Actual FY 2013	Estimated FY 2014	Senate Approp FY 2015	Senate Approp FY 2016
Cultural Affairs				
Historical Building Renovation	1,450,000	1,000,000	3,800,000	0
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	0
Economic Development				
High Quality Jobs Program	15,000,000	0	0	0
Community Attraction & Tourism Grants	5,000,000	7,000,000	5,000,000	5,000,000
Regional Sport Authorities	500,000	500,000	500,000 *	0
Camp Sunnyside Facilities Renovations/Improvements	125,000	0	0	0
Camp Sunnyside Day Room Infrs.	0	0	250,000	0
World Food Prize Borlaug/Ruan Scholar Program	100,000	100,000	100,000	0
Rural YMCAs	0	0	0	500,000
Homeless Shelters Youth Opp. Ctr	0	0	250,000	0
Solheim Cup Promote IA	0	0	500,000	500,000
Fort Des Moines Museum Renovations and Repairs	100,000	0	0	0
Education				
Comm Colleges - Accelerated Career Ed (ACE) Infra	6,000,000	0	0	0
Human Services				
Nursing Home Facility Improvements	250,000	150,000	500,000	0
Broadlawns Mental Health Facilities	0	0	3,000,000	3,000,000
Apprenticeship Training Program (SF2317)	0	0	1,000,000	0
The Homestead Autism Facilities	0	0	825,000	0
Link & Associates - Pond & Access Plaza	0	0	300,000	0
Linn County Public Health Facility	0	0	1,000,000	0
New Hope Center Remodel	0	0	250,000	0
Iowa Finance Authority				
State Housing Trust Fund	3,000,000	3,000,000	3,000,000	3,000,000
Management				
Technology Reinvestment Fund	0	14,310,000	17,430,000	0

Rebuild Iowa Infrastructure Fund (RIIF)
Senate Appropriations Committee Action

	Actual FY 2013	Estimated FY 2014	Senate Approp FY 2015	Senate Approp FY 2016
Environment First Fund	35,000,000	42,000,000	42,000,000	0
Natural Resources				
State Park Infrastructure	5,000,000	5,000,000	5,000,000	0
Lake Restoration & Water Quality	6,000,000	8,600,000	9,600,000 *	0
Lake Delhi Dam Restoration	2,500,000	2,500,000	0	0
Water Trails and Low Head Dam Grants	1,000,000	1,000,000	2,000,000 *	0
Good Earth State Park	0	0	2,000,000	0
Iowa Park Foundation	0	0	2,000,000 *	0
Lewis & Clark Rural Water System	0	0	0	0
Public Defense				
Facility/Armory Maintenance	2,000,000	2,000,000	2,000,000	0
Statewide Modernization - Readiness Centers	2,050,000	2,000,000	2,000,000	0
Joint Forces Headquarters Renovation	500,000	0	0	0
Camp Dodge Infrastructure Upgrades	610,000	500,000	0	0
Gold Star Museum Upgrades	0	0	250,000	0
Regents				
Tuition Replacement	25,130,412	27,867,775	29,735,423	0
Fire Safety/Deferred Maintenance	2,000,000	0	0	0
ISU Research Park Building 5 Improvements	1,000,000	0	0	0
ISU Biosciences Building	0	0	2,000,000	0
Innovation/Commercialization of Research	3,000,000	0	0	0
ISU Ag/Biosystems Eng Complex Phase II	19,050,000	21,750,000	0	0
UI Dental Science Bldg	10,250,000	9,750,000	0	0
UI Pharmacy Building Renovation	0	0	2,000,000	0
UNI Bartlett Hall Renovation	7,786,000	10,267,000	0	0
Schindler Ed Center Renovation	0	0	2,000,000	0
State Fair				
Cultural Center Renovation and Improvements	250,000	0	0	0
Youth Inn Remodel and Improvements	0	0	825,000	2,325,000

Rebuild Iowa Infrastructure Fund (RIIF)

Senate Appropriations Committee Action

	Actual FY 2013	Estimated FY 2014	Senate Approp FY 2015	Senate Approp FY 2016
Transportation				
Railroad Revolving Loan and Grant	1,500,000	0	4,000,000	0
Recreational Trails	3,000,000	3,000,000	10,100,000	0
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,500,000	0
Commercial Service Air Vertical Infra Grants	1,500,000	1,500,000	1,500,000	0
General Aviation Vertical Infrastructure Grants	750,000	750,000	750,000	0
Public Safety Parking	0	0	1,000,000	0
Meredith Trail Bridge	0	0	500,000	0
Creative Corridor Pub Transit Study	0	0	150,000	0
Treasurer				
County Fairs Infrastructure	1,060,000	1,060,000	1,060,000	0
Watershed Improvement Review Board	1,000,000	0	0	0
Veterans Affairs				
IVH Boiler Replacement	975,919	0	0	0
Iowa Veterans Cemetery - Equipment Building	0	250,000	0	0
Net Appropriations	\$ 210,551,517	\$ 202,234,463	\$ 185,675,423	\$ 14,325,000
Reversions	-1,329,118	-1,800,000	0	0
Ending Balance	\$ 1,343,010	\$ 5,795,343	\$ 865,922	\$ 167,466,262

Technology Reinvestment Fund

Senate Appropriations Committee Action

	Actual FY 2013	Estimated FY 2014	Senate Approps FY 2015
Resources			
Beginning Balance	\$ 154,153	\$ 1,590,156	\$ 3,436,000
General Fund Standing Appropriation	0	0	0
Wagering Taxes Transfer	20,000,000	0	0
Rebuild Iowa Infrastructure Fund	0	14,310,000	17,430,000
Total Available Resources	\$ 20,154,153	\$ 15,900,156	\$ 20,866,000
Appropriations			
Office of the Chief Information Officer			
Office of the CIO IT Consolidation Projects	\$ 0	\$ 0	\$ 7,728,189
Broadband Data			250,000
Department of Corrections			
Iowa Corrections Offender Network Data System	500,000	0	0
Radio Communications Upgrade	3,500,000	0	0
Department of Cultural Affairs			
Grout Museum Veterans Oral Histories	150,000	129,450	500,000
Department of Education			
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
IPTV Equipment Replacement	0	960,000	1,000,000
Common Course Numbering Mgmt System	0	0	150,000
IPTV Inductive Output Tubes	320,000	0	0
State Library Computers	0	250,000	0
Department of Human Rights			
Criminal Justice Info System Integration (CJIS)	1,714,307	1,454,734	1,300,000
Justice Data Warehouse	0	0	314,474
Department of Human Services			
Medicaid Technology	4,120,037	3,415,163	3,345,684
Homestead Autism Clinics - Technology	0	154,156	155,000
Iowa Telecomm and Technology Commission			

Technology Reinvestment Fund

Senate Appropriations Committee Action

	Actual FY 2013	Estimated FY 2014	Senate Approps FY 2015
ICN Equipment Replacement	2,198,653	2,248,653	2,245,653
Judicial Branch			
Electronic Document Management System	1,000,000	0	0
Department of Management			
Searchable Online Budget and Tax Database	45,000	45,000	0
Electronic Grants Management System	125,000	0	100,000
Department of Public Health			
Technology Consolidation Projects	0	480,000	0
EMS Data System	0	0	150,000
Department of Public Safety			
Radio Communications Upgrade	2,500,000	2,500,000	0
Regents			
ISU Vet Internet Stem Program	0	0	300,000
Total Appropriations	<u>\$ 19,499,997</u>	<u>\$ 14,964,156</u>	<u>\$ 20,866,000</u>
Reversions	-936,000	0	0
Deappropriation of FY 2013 (DPS Radios)		-1,800,000	
Deappropriation of FY 2014 (DPS Radios)		-700,000	
Ending Balance	<u><u>\$ 1,590,156</u></u>	<u><u>\$ 3,436,000</u></u>	<u><u>\$ 0</u></u>